

STATE OF ILLINOIS  
COMPTROLLER  

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LESLIE GEISSLER MUNGER

# FEE IMPOSITION REPORT

# ILLINOIS

## FISCAL YEAR 2014

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STATE OF ILLINOIS  
COMPTROLLER  
LESLIE GEISSLER MUNGER



May, 2015

*A Message to Illinois Taxpayers*

**T**he Office of the Comptroller is required by law to report on the collection of fees by state government. The Fiscal Year 2014 Fee Imposition Report contains a variety of information on fees, including the agencies that impose them, and the revenue generated by them.

Fees supplement general taxes in generating revenue to support the functions of government. A key difference between fees and taxes is the extraordinary flexibility government has in designing the various fees levied as occupational licenses, user charges, or business fees. For this reason, it is important to know the scope of fees charged by agencies and the fiscal impact those fees have on taxpayers and the state.

In fiscal year 2014, the State of Illinois collected \$9.5 billion in fees. Among revenue sources, fees are surpassed only by income taxes (\$22.0 billion), federal aid (\$17.1 billion), and are slightly more than state sales taxes (\$9.45 billion). The 1,563 reported fees were administered by 89 agencies. Most of what is collected is deposited into restricted funds. Only \$504 million (5.3%) in fee revenue was deposited into the General Funds. In contrast, 37.4% of fee revenue was deposited into Special State Funds and 14.3% was deposited into Highway Funds.

As the state's chief fiscal officer, it is my duty to provide information to legislators, policymakers, and taxpayers regarding Illinois' fiscal condition and the factors that contribute to it. Fees are an important part of the state's financial picture. Not only are they often overlooked as an important source of revenue for the state, but one must also consider the additional costs borne by the people who pay them. This report, therefore, is important in any assessments made of the State of Illinois' financial health.

Agency Fee Imposition Report submissions are available on the Internet. To get to the fee data from the Comptroller's website (<http://illinoiscomptroller.com>), click on the "Departments" tab at the top of the screen followed by the "Research and Fiscal" button and then the "Detailed Fee Data" button.

I hope that you find this report both useful and informative. I encourage you to participate in this reporting with your input. We can be reached by phone at the following: (312) 814-2451 in Chicago or (217) 782-6000 in Springfield, or through the website listed above.

Sincerely,

Leslie Geissler Munger  
Illinois State Comptroller

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# THE ILLINOIS FEE REGISTRY

## Overview

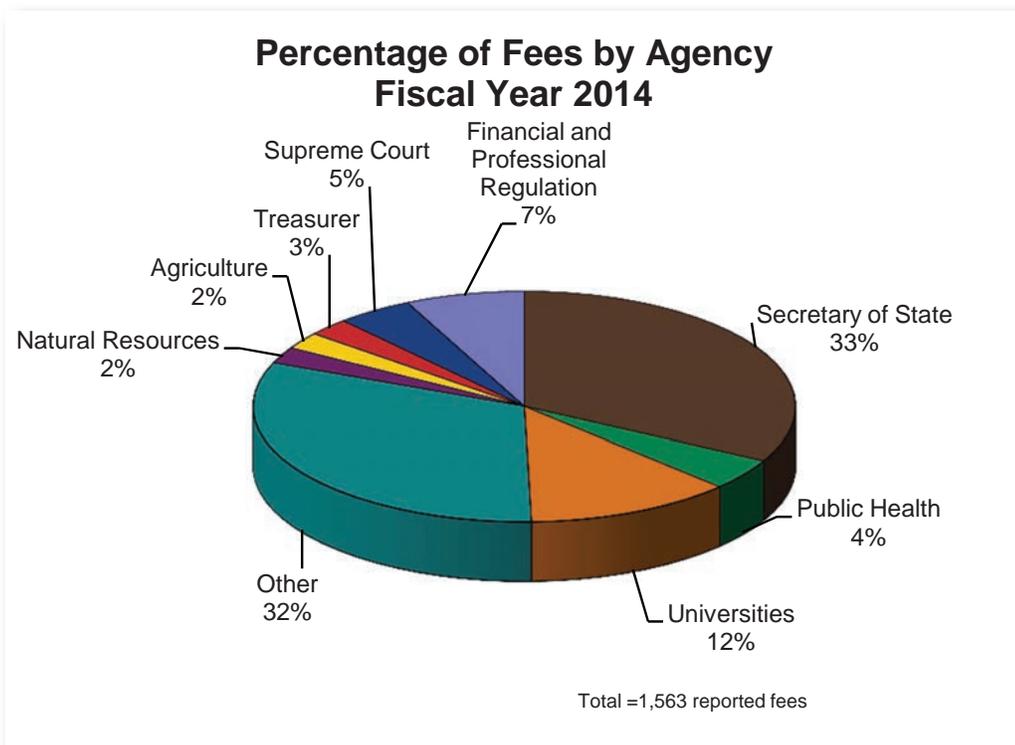
During fiscal year 2014, 89 state agencies administered 1,563 fees that generated \$9.509 billion in revenues. These fees are listed in the comprehensive State Fee Registry prepared by the State Comptroller's Office.

Unlike taxes, which are largely collected by the Department of Revenue, many agencies are significant fee collectors. This report identifies 22 agencies, excluding universities, that collected over \$10 million in fee revenues in fiscal 2014.

This report contains a wealth of information on fee revenues in Illinois. Fee revenues are listed by agency with a chart identifying agencies collecting over \$50 million in fees. Fees with receipts of over \$1 million are listed and a special table sets out the ten largest revenue generating fees. Fees are distinguished by the share levied on individuals including occupational licenses, personal service and user

charges, and tuition versus fees levied on organizations such as regulatory, licensing, and registration charges and special assessments. Additional analyses compute the fees' share of revenues in each fund group, list fees with unusually high rates, and compare fee collections in Illinois with collections among the other states.

In reporting to the Comptroller's Office, agencies used great latitude in listing and defining their fees. Some listed each individual charge as a separate fee, while others reported many related charges under the same fee title. The fee leader was the Secretary of State which reported 513 fees (33%) divided among 22 administrative departments. Universities accounted for 193 fees (12%) and four other agencies (the Supreme Court, the Treasurer, the Departments of Financial and Professional Regulation, and Public Health) reported at least 39 fees. The remaining 73 agencies reported 494 fees or 32% of the total number of fees reported.



## What's New in Fiscal Year 2014

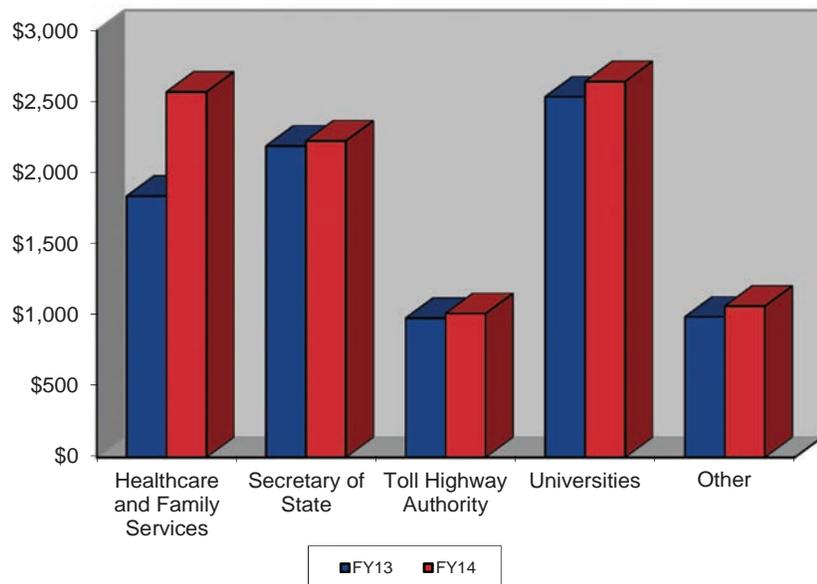
Reported fiscal year 2014 fee revenues of \$9.509 billion are up \$983 million or 11.5% from their prior year level. The largest portion of fee revenue is reported by the Department of Healthcare and Family Services, whose fee collections of \$2.568 billion were \$732 million or 39.9% greater than their fiscal year 2013 level. The Hospital Provider Assessment generated \$1.486 billion in revenues in fiscal year 2014 versus \$893 million in fiscal year 2013. The County Hospital Services Provider Participation Fee generated \$863 million in revenues in fiscal year 2014 versus \$696 million in fiscal year 2013.

Secretary of State fee collections of \$2.225 billion are up \$35.5 million or 1.6% from the fiscal year 2013 level of \$2.189 billion. The \$35.5 million increase in fee revenue can be partially attributed to the registration fee for first division motor vehicles, which with reported fee revenues of \$876.5 million for fiscal year 2014, increased by \$12.6 million from the \$863.9 million reported in fiscal year 2013. Revenues generated by the Certificate of Title fee increased by \$7.8 million from the fiscal year 2013 reported level of \$247.3 million to \$255.1 million. Combined, these two fees account for 57.5% of the \$35.5 million increase in fee revenue collections by the Secretary of State.

As a group, universities reported \$2.641 billion in tuition and fee revenues. In fiscal year 2014, Illinois public universities continued to turn to the option of raising tuition and fees to bridge their budgetary gap, as university revenues from these sources were up \$107 million or 4.2% from fiscal year 2013 levels. Fees reported by the fourth largest agency, the Toll Highway Authority, increased 3.3% from \$979 million to \$1.012 billion. Toll collections grew from \$925 million to \$951 million.

Among the remaining state agencies, fee collections increased \$76 million, or 7.7%, from \$988 million in fiscal year 2013 to \$1.064 billion in fiscal year 2014. The difference is partially due to a \$20.8 million increase in fee collections by the Illinois State Treasurer's Office. In fiscal year 2013, the Treasurer's Office reported fee revenues of \$80.5 million versus \$101.3 million in fiscal year 2014. The \$20.8 million increase in fee revenue can be partially attributed to the Abandoned Residential Property Municipality Relief Fee, a fee charged to buyers of residential real estate property. The Abandoned Residential Property Municipality Relief Fee generated revenues of \$10.6 million, \$10.3 million more than the \$346,725 reported in fiscal year 2013. Revenues generated by this fee are used to make grants to municipalities and counties to assist with removal, securing, enclosing, and maintenance costs of abandoned residential property incurred by the municipality or county.

**Fee Revenues  
Fiscal Year 2013 vs. Fiscal Year 2014  
Millions of Dollars**



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## Newly Reported Fees

In fiscal year 2014, new license plates reported by the Secretary of State include the U.S. Air Force License Plates, the Illinois Police Benevolent and Protective Association, the National Wild Turkey Federation, and for Curing Childhood Cancer. Also, the Secretary of State now certifies adult driver education course providers. In addition to fees charged by the course provider, the provider will collect a fee of \$5 from each student to offset the costs incurred by the Secretary of State in administering the program. Additionally, the Secretary of State also reported a delinquent vehicle dealer transfer fee. This fee can range between \$20 and \$100 depending on how late the certificate of title is received by the Secretary from the dealer after the date of sale.

The Illinois Environmental Protection agency reported a new fine for “a civil penalty of \$7,000 for the violation and an additional civil penalty not to exceed \$1,000 for each day the violation continues” for any person who violates any provision of the Electronic Products Recycling and Reuse Act. Also, an amendment to the Environmental Protection Act requires the “the owner or operator of an eligible source shall pay an annual registration fee of \$235 to the agency at the time of registration submittal and each year thereafter.”

The Illinois State Police is reporting a \$150 fee with the application for a new or renewal concealed carry license. A non-resident applicant for a new license or renewal shall submit \$300 with the application.

The Hydraulic Fracturing Regulatory Act (P.A. 98-22) authorized the Department of Natural Resources to

collect a \$13,500 nonrefundable fee for each application for a permit. These funds are to be used by the Department to use to administer and enforce the Act. The Act also states that a person convicted or sentenced for any knowing violation of the requirements or prohibitions commits a felony, and in addition to any other penalty prescribed by law, is subject to potential fines.

The Department of Natural Resources will compile and maintain inventories, registers and records of nature preserves, other natural areas and features, and species of plants and animals and their habitats and establish a fee to recover the cost of collecting and maintaining these records. Revenues collected are to be deposited into the Natural Areas Acquisition Fund.

The Illinois Racing Board reported that beginning February 1, 2014 and continuing through January 2017, each licensee shall impose a surcharge of 0.2% on winning wagers and winnings from wagers. The surcharge is deducted from winnings prior to payout. All amounts collected from the surcharges imposed are paid to the Board.

Also new this year, the Illinois Gaming Board began imposing a \$10 fee for replacement of a video gaming badge. The Illinois Comptroller reported a new fee for every license issued under the Funeral or Burial Act of \$100 for a five year period. The Illinois Commerce Commission now imposes fees and penalties on persons or entities that install, maintain, or repair electric vehicle charging stations for noncompliance of rules.

# A REVIEW OF FISCAL YEAR 2014 FEES

## Agencies That Collected More Than \$50 Million in Fees

Eighteen agencies collected over \$50 million in fees in fiscal year 2014, including four agencies that collected over \$1 billion in fee revenues. As a group, the eighteen agencies collected \$9.124 billion in fee revenues or 96.0% of total state fee collections.

Although it reported only eleven fees, the Department of Healthcare and Family Services reported the largest portion of fee revenues for fiscal year 2014. The Department of Healthcare and Family Services fee collections of \$2.568 billion accounted for 27.0% of total fee revenues. This was almost entirely collected from medical providers under the Medicaid assessment programs. These included \$1.486 billion from the Hospital Provider participation fee, \$863 million under the County Hospital Services Provider participation fee, \$136 million under the Long Term Care Provider Occupied Bed Assessment, \$46 million under the Long Term Care Provider participation fee, and \$19 million under the Long Term Care Developmentally Disabled Provider participation fee. Participation fees increase the funds available for state Medicaid spending with an

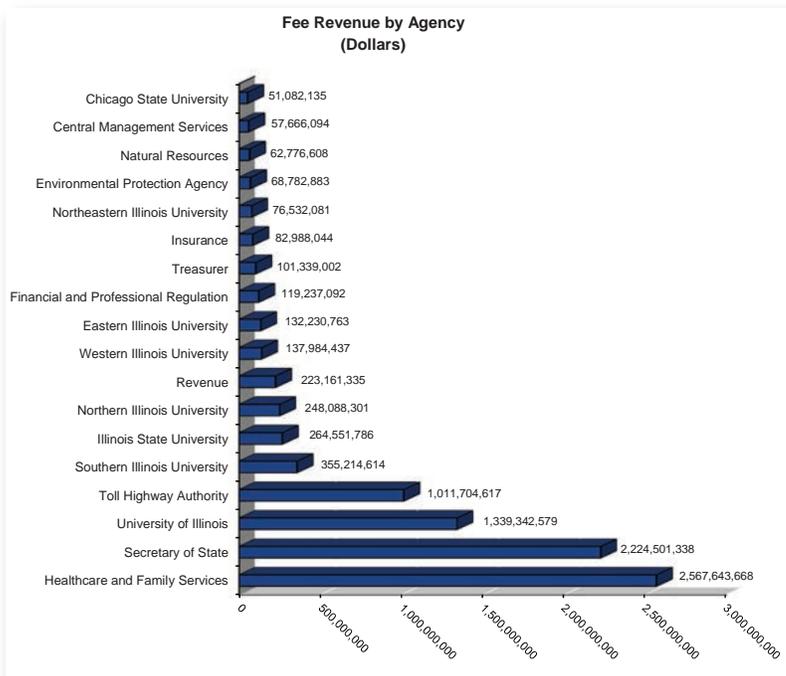
additional bonus due to the associated federal reimbursement for Medicaid spending. In addition, the agency received \$15 million in child health insurance fees.

The fees collected by both the second and fourth largest collecting agencies are largely related to vehicular transportation. The Secretary of State reported fee revenue of \$2.225 billion or 23.4% of the total, while the Toll Highway Authority reported \$1.012 billion (10.6%) in revenue from fees and tolls.

State universities accounted for eight of the agencies collecting at least \$50 million in fees with a combined \$2.605 billion in tuition and fee revenues. When fee revenues from the other state university are included, the total comes to \$2.641 billion or 27.8% of statewide fee revenue.

Among the remaining agencies collecting over \$50 million in fees, the Department of Revenue ranked eighth with \$223 million in fee revenues. The largest components for the Department of Revenue were \$90 million from the energy assistance charge on gas and electric service deposited into the Supplemental Low Income Energy Assistance Fund, \$51 million from the 0.8 cent/gallon environmental impact fee deposited into the Underground Storage Tank Fund, \$18 million from the 0.5% Telecommunications Infrastructure Maintenance Fee deposited into the Personal Property Tax Replacement Fund to help local governments offset the revenue loss from the elimination of the personal property tax on business property, \$18 million from the Rental Housing Support Surcharge, and \$17 million for the \$2.50/tire Tire User Fee.

The Department of Financial and Professional Regulation (DFPR) ranked eleventh with \$119 million in fees collected for licenses and examination fees from specialists of the healthcare, financial institutions and real estate related professions. The largest portion of fee revenues are \$32 million paid by physicians, surgeons, and chiropractors. Banking Examination fees netted



\$16 million in fee revenue. DFPR conducts ongoing regulatory and supervisory examination of regulated entities to ensure compliance with statutory requirements. Another \$12 million in fee revenue came from the various fees associated with the nursing profession. Real Estate fees generated revenues of \$8 million for fiscal year 2014. These revenues were deposited into various special state funds administered by the DFPR. Monies deposited into these funds can be spent by the DFPR to administer licensing and regulatory programs.

The State Treasurer collected \$101 million primarily related to penalties for criminal violations sent to the Treasurer from circuit courts. In fiscal year 2014, these charges provided \$17 million to the Traffic and Criminal Conviction Surcharge Fund; \$12 million to the State Police Operations Assistance Fund; and \$10 million to the Trauma Center Fund.

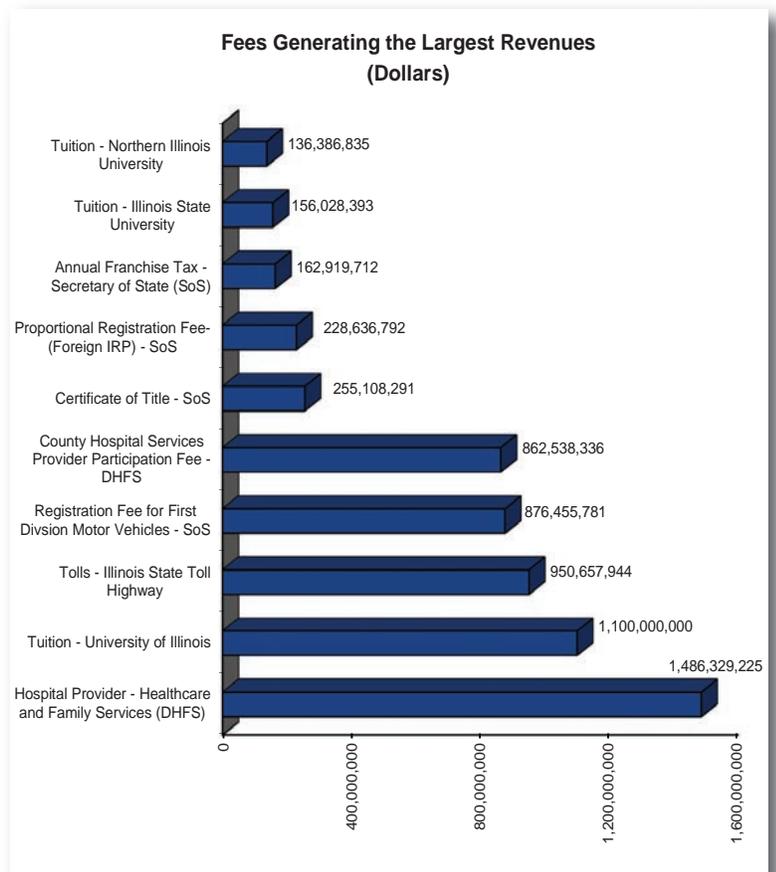
The Department of Insurance ranked thirteenth with \$83 million in fees collected for licenses to individuals and entities in the insurance business in Illinois. The largest insurance fees are \$32 million from various licenses paid by insurance producers. Another \$26 million in fee revenues came from the 1.01% surcharge on workers' compensation premiums to fund the Workers' Compensation Commission. All Financial Regulation fees collected \$22 million in fee revenue which are deposited into the Insurance Financial Regulations Fund and are used by the department to pay for administrative costs related to the regulation of the insurance industry.

The Environmental Protection Agency collected \$69 million in fee revenues whose major components were the Solid Waste Management Fee (\$20 million), the Clean Air Act Title V Permit Fee (\$16 million), and the National Pollutant Discharge Elimination Permit Fee (\$17 million). Hunting fees were the largest revenue generator among Department of Natural Resources fees with \$26 million in receipts. Health insurance collections from local governmental units accounted for \$36 million of the Department of Central Management Services' fees.

## The Ten Largest Revenue Generating Fees

Although state agencies reported 1,563 fees in fiscal year 2014, the ten largest fees, which all generated revenues of at least \$136 million, accounted for about \$6.215 billion or 65.4% of total fee revenue.

The number one and fifth ranked revenue generating fees in fiscal year 2014 were reported by the Department of Healthcare and Family Services. The Hospital Provider Fee (\$1.486 billion) and the County Hospital Services Provider Participation Fee (\$863 million) combined these two fee generated 91.5% of total fee revenues collected by the Department of Healthcare and Family Services. These levies on medical providers help finance the Medicaid program through increased federal cost sharing contributions and higher Medicaid rates. The second largest fee in terms of revenue was reported by the University of Illinois (U of I). The U of I collected \$1.1 billion in student tuition fees or 82.2% of total U of I fee revenues.



Four of the top ten revenue-generating fees are collected from the users of the state's roadways. The fourth largest fee in terms of revenues is the registration fee for first division motor vehicles (\$876 million) collected by the Secretary of State. The seventh largest fee is the proportional registration fee (\$229 million) for vehicle owners operating fleets in Illinois and other states. Automobile and truck registration fees are combined with other state and federal revenues to help finance the state's road program.

The \$95 per vehicle Title Certificate, ranked sixth in terms of revenue collections (\$255 million), is divided several ways with \$129 million into the Road and Construction Account Funds, \$80 million for the Capital Projects Fund, \$26 million into the General Revenue Fund, \$11 million into the Motor Vehicle License Plate Fund to help pay for new license plates, \$7 million into the Park and Conservation Fund, and \$2,000,000 into the Illinois Fisheries Management Fund for operation of the Division of Fisheries in the Department of Natural Resources. In addition, highway tolls of \$951 million were the major revenue source for the toll highway system serving northern Illinois.

The remaining top ten fees include tuition from Illinois State University and Northern Illinois University, and the annual corporate franchise tax collected by the Secretary of State. Of the ten largest revenue generating fees, the three tuitions fees earned \$1.392 billion or 75.2% of total fee revenues as reported by the U of I, ISU, and NIU. The four Secretary of State fees in the top ten generated \$1.523 billion or 68.4% of total Secretary of State fee revenues.

### Fee Rates of \$25,000 or More

Fee rates vary from small amounts such as 50 cents to copy a page of a document to the largest reported rate exceeding \$2 million. A query of rates charged for the 1,563 fees that were reported revealed 11 non-university fees had rates that were at least \$25,000.

Rates of \$25,000 or More		
Fee Name	Agency Name	Fee Rate
Nuclear Power Reactor Annual Fee	Emergency Management Agency	\$2,012,270
Clean Air Act Title V Permit Fee (CAAP Maximum)	Environmental Protection Agency	294,000
Expedited Transmission Filing: Certificate of Public Convenience and Necessity	Commerce Commission	100,000
Universal Carrier Registration Fee, 1001+ Vehicles	Commerce Commission	73,346
Off-Site Hazardous Waste Desposal Fee	Environmental Protection Agency	70,000
Solid Waste Management Fee	Environmental Protection Agency	52,630
Riverboat Gambling Owner's License Application Fee	Gaming Board	50,000
Low-Level Radioactive Waste Reactor Operator Annual Fee	Emergency Management Agency	30,000
Owner's License Fee	Gaming Board	25,000
Radioactive Material License Fee	Emergency Management Agency	25,000
Waste Storage Facility Annual Fee	Emergency Management Agency	25,000

Environmental regulation fees account for seven of the eleven costliest fees. Four are levied by the Illinois Emergency Management Agency as part of its responsibility to regulate the nuclear energy industry and users of radioactive materials, and three are levied by the Environmental Protection Agency. Illinois' costliest fee is one paid by nuclear power reactor owners to cover the cost of establishing, reviewing, monitoring, and maintaining statewide nuclear safety plans and programs. In fiscal year 2014, that fee was \$2,012,270 for the owners of each of Illinois' eleven reactors. The next most expensive environmental fee is the Clean Air Act Title V permit fee administered by the Illinois Environmental Protection Agency, with a \$294,000 maximum rate. The fees are based on a site's air pollution emissions; they range from \$1,800 for less than 100 tons per year, to \$294,000 when levels exceed 13,888 tons per year.

The Illinois Commerce Commission administers two high-rate fees. One is a \$100,000 fee for expedited review of a public utility's application for a certificate of public convenience and necessity for the construction of a new high-voltage electric service line and related facilities. The other is the \$73,346 Universal Carrier Registration (UCR) fee for interstate motor carriers with over 1,000 vehicles. The UCR replaced the repealed Single State Registration System.

The riverboat gambling owner's license application fee is \$50,000. However, applicants owe any excess costs for performing an investigation; if the investigation costs are less than \$50,000 the applicant receives a partial refund. Thus the actual value of this fee has become the cost of investigating the applicant. Also, the first-year fee for a riverboat owner's license is \$25,000, with an annual \$5,000 fee after that.

Other high cost fees are charged as a percentage of project costs such as payments to state and regional finance authorities where the fee is a percentage of the authorized bond issue or fees charged by the Department of Public Health to review health care facility applications. Individual fees can exceed \$25,000 for large bond issues or health care projects.

There are 77 university fee rates over \$25,000; they are not included in the table because of their large number. The University of Illinois charges 75 of those rates, with Chicago State University and Northern Illinois University each charging one. All of those U of I rates are for tuition. The highest is \$82,068 for tuition for the non-resident Doctoral of Dentistry program at the University of Illinois at Chicago. Most of the other tuition rates range from a little over \$25,000 to around \$71,578. Chicago State University reported a \$31,182 Room and Board fee for a Single Deluxe. Northern Illinois University reported a \$25,000 fee for the Executive/Professional M.B.A. program.

### Special State Funds are the Biggest Recipient of Fee Revenues

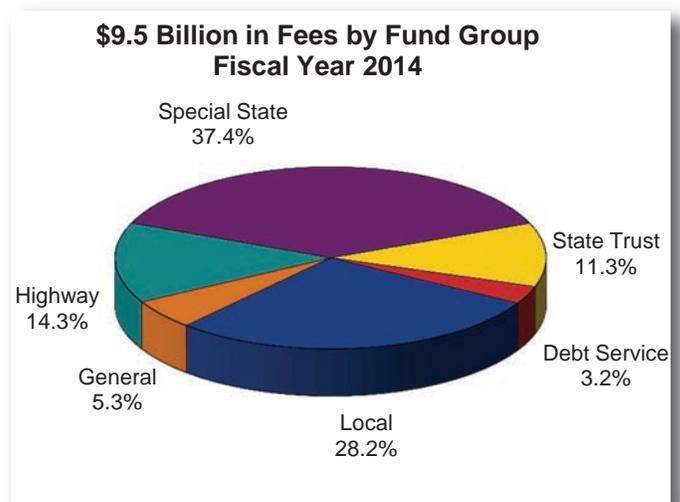
The lion's share of fee revenues are deposited into funds from which monies can be spent only for restricted purposes. Of the \$9.509 billion in fee revenues collected in fiscal year 2014, \$9.005 billion or 94.7% was deposited into a wide variety of these restricted funds. The remaining \$504 million (5.3%) was deposited into the state's General Funds.

The largest portion of fee receipts, \$3.558 billion or 37.4%, were deposited in Special State Funds. The majority (66.0%) of this amount consisted of \$1.486 billion in Hospital Provider Medicaid provider participation fees deposited into the Hospital Provider Fund

and \$863 million in Cook County Hospital Medicaid provider participation fees deposited into the County Provider Trust Fund. State Trust Funds received \$1.079 billion in fee revenues (11.3% of total fees) primarily consisting of the \$1.012 billion deposited into the Illinois State Toll Highway Revenue Fund.

Locally held funds are funds that are controlled by the recipient agency rather than by the State Treasurer. Most locally held funds are not subject to the same budgetary controls by the Governor and General Assembly as treasury held funds. As a result, spending of receipts into these funds is determined by an agency's internal budget practices subject to the applicable statutes and rules. During fiscal year 2014, \$2.685 billion or 28.2% of fee revenues was deposited into these funds. Most of this money consisted of university tuition and income from auxiliary enterprises such as payments for room and board (\$2.641 billion). Another common type of fee deposited into locally held funds are fees paid to state-chartered finance authorities that issue revenue bonds.

Highway Funds and Debt Service Funds are the remaining fund groups that receive significant fee revenues. In fiscal year 2014, \$1.357 billion or 14.3% of fee revenues were deposited into the Highway Funds. Almost all these monies (\$1.332 billion) are collected by the Secretary of State and deposited into the Road Fund and the State Construction Account Fund. Debt Service Funds received \$302 million or 3.2% of fee revenues which consisted almost entirely of the fees deposited into the Capital Projects Fund.



## The Impact of Fees on State Funds

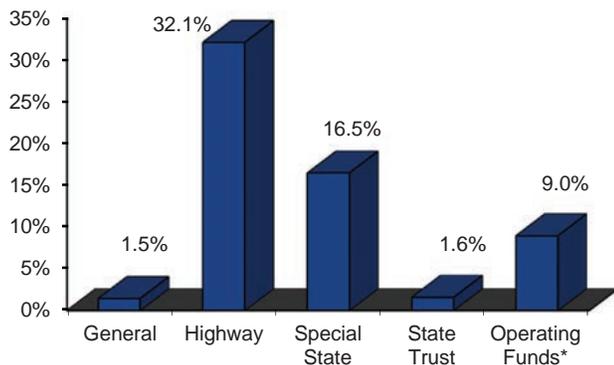
If the \$9.509 billion in fee revenues were tracked as a single combined source, they would have been the third largest state revenue source in fiscal year 2014, trailing the state income taxes (\$22.028 billion), federal aid (\$17.095 billion), and leaping over the state sales taxes ranked fourth (\$9.451 billion).

General Funds receipts in fiscal year 2014 totaled \$34.580 billion. Over half of these revenues were sales and income tax receipts. Fee revenues of \$504 million comprised only 1.5% of this total. Most (89.7%) of General Funds fee revenues came from Secretary of State fees.

In contrast to the General Funds, fees are an extremely important source of revenues for Highway Funds. In fiscal year 2014, fee revenues of \$1.357 billion accounted for 32.1% of total receipts. Fees are also an important revenue source for the Special State Funds where \$3.558 billion in fee revenues made up 16.5% of deposits into this fund group.

In fiscal year 2014, fee revenues into the General, Highway, and Special State Funds (the fund groups that receive most state monies for operating purposes) totaled \$5.419 billion. This was 9.0% of total revenues of \$59.758 billion for these fund groups.

**Percentage of Revenues from Fees by Fund Group**



\* General, Highway, and Special State Funds

## Types of Fees in Illinois

Fees are paid both by individuals and organizations. Fees paid by individuals can be separated into occupational licensing charges, tuition and other educational fees, and personal service and user charges.

**Types of Fees in Illinois**

Fee Category	Number	% of Total *	Millions of Dollars	% of Total *
<b>Individual:</b>				
Occupational License Charges	134	8.6%	163	1.7%
Tuition and Fees	205	13.1%	2,644	27.8%
Personal Service and User Charges	282	18.0%	2,704	28.4%
	621	39.7%	\$ 5,511	58.0%
<b>Organizations:</b>				
Corporate and Partnership Charges	716	45.8%	1,422	14.9%
Special Taxes and Assessments	6	0.4%	2,549	26.8%
	722	46.2%	\$ 3,970	41.8%
<b>Miscellaneous:</b>				
Document Filing	184	11.8%	7	0.1%
Other Fees	36	2.3%	21	0.2%
	220	14.1%	\$ 28	0.3%
<b>Total</b>	1,563	100.0%	\$ 9,509	100.0%

\* Totals may not add due to rounding

Fees paid by organizations include the various regulatory, licensing and registration charges paid by corporations, partnerships, nonprofits (such as charities) and labor unions. A special assessments category includes the small number of fees (primarily Medicaid provider participation fees) intended to be major revenue generators, rather than the more typical fee purposes of regulating an activity or raising revenues to help fund a specific program.

An additional miscellaneous category includes the various copying and court filing fees that could not readily be associated with either individual or organization payments.

In fiscal year 2014, fees generally paid by individuals accounted for 39.7% of fees and 58.0% of fee revenues, while those generally paid by organizations accounted for 46.2% of fees and 41.8% of revenues.

The large proportion of business fees reflects the various state agencies including the Departments of Agriculture, Financial and Professional Regulation, Labor, Public Health, the Environmental Protection

Agency and the Emergency Management Agency as well as the business and security regulation departments of the Secretary of State that have regulatory functions. Business fees did not represent nearly as large a share of fee revenues, accounting for 15.0% of reported revenues.

The largest source of fee revenues was from personal service and user charges, which include vehicle and driver’s licenses and tolls and accounted for 28.4% of fee revenues. The second largest source of fee revenues was tuition and related fees, which accounted for 13.1% of the number of fees and 27.8% of fee revenues. The six special taxes and assessments raised \$2.549 billion which was 26.8% of revenues.

**Who Sets Fee Rates?**

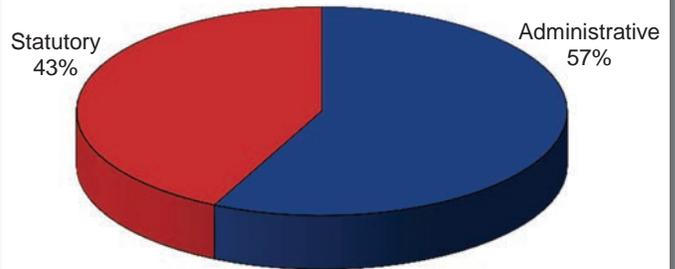
All fees charged by state agencies are imposed under statutory authority granted by the General Assembly. Sometimes fee rates are set within the authorizing statute. For the remaining fees, agencies are given authority to set fee rates through administrative procedures.

There are merits to both methods of setting fee rates. Rates set by the General Assembly have to face the full scrutiny of the legislature and Governor. On the other hand, rates that are set administratively are more flexible and can more easily be adjusted to changing program financial needs. These may also be subject to scrutiny through the administrative rulemaking process.

**Number of Fees by Authorization**

An examination of the statutory authorization for fees listed in the Fee Registry indicates that less than half of the fees (43%) had their rates set by statute. The remaining 57% had rates set through various administrative procedures. A significant portion of the fee rates that are set administratively are university tuition and fees which are set by university governing bodies.

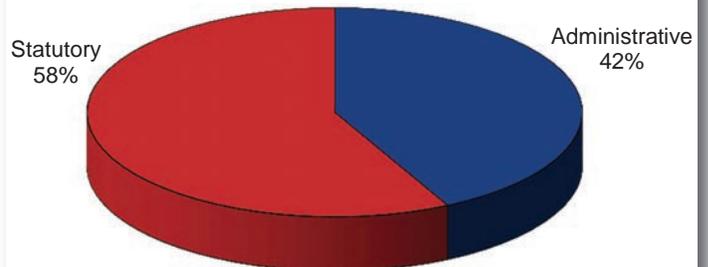
**Number of Fees by Authorization  
Fiscal Year 2014**



**Fee Revenues by Authorization**

Although most of the reported fees had their rates set administratively, more fee revenue comes from fees with rates set by statute than from fees with rates set by agencies. In fiscal year 2014, 58% of fee revenue was from fees with rates set by statute versus 42% from fees with rates set by administrative procedure. The largest portion of fee revenues from fees with statutory rates are from Secretary of State fees and medical assessments. Significant fees with rates set administratively are university tuition and fees and highway tolls.

**Fee Revenue by Authorization  
Fiscal Year 2014**



## Illinois Fees in Perspective

Fiscal year 2013 Census financial data collected for all state governments was used to compare the level of fees charged in Illinois with other states. Illinois exceeded national averages in fees related to vehicle usage, while collecting less than the national average in other fees.

Vehicle related fees include motor vehicle and vehicle operators' licenses, tolls, and other highway fees. Per capita vehicle fees in Illinois of \$206.33 were \$98.11 or 90.7% greater than the national average. This in part reflects Illinois being one of 15 states that collect significant (over \$100 million) toll revenues. Illinois' per capita vehicle fees ranked highest among a comparison of thirteen large or neighboring states.

Among the remaining states, only residents of Iowa (\$181.25), Florida (\$141.55), Pennsylvania (\$133.93), New York (\$117.35), Michigan (\$104.26), and California (\$102.12) spent more than \$100 per capita on vehicle related fees.

Significant other fees included in our comparison are corporate franchise and capital fees, hunting and fishing licenses, occupational licenses, and park and recreation charges. University fees and medical assessments are the major items from this report that are not included in the comparison. Per capita Illinois other fees of \$84.38 were less than half of the national average of \$182.88 and were fifth lowest among the states studied, trailing Missouri (\$81.86), New York (\$81.27), Michigan (\$62.58) and Indiana (\$53.06).

State	Vehicle Fees Per Capita*	Other Fees Per Capita
California	\$102.12	\$217.15
Florida	141.55	260.03
Illinois	206.33	84.38
Indiana	84.65	53.06
Iowa	181.25	150.94
Kentucky	46.80	134.99
Michigan	104.26	62.58
Missouri	47.54	81.86
New York	117.35	81.27
Ohio	92.42	254.69
Pennsylvania	133.93	222.70
Texas	82.99	248.70
Wisconsin	90.91	204.37
United States	\$108.22	\$182.88

\* Includes Motor Vehicle and Vehicle Operators Licenses and Tolls and Other Highway Charges.

Source: United States Census Bureau, Annual Survey of Government Finances for 2013.

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>General Assembly</b>		12	9,754	
	General Assembly Operations Revolving Fund			9,754
<b>Auditor General</b>		1	8	
	General Revenue Fund			8
<b>Legislative Information System</b>		1	0	
	General Revenue Fund			0
<b>Legislative Research Unit</b>		1	0	
	General Revenue Fund			0
<b>Legislative Reference Bureau</b>		3	935	
	General Revenue Fund			935
<b>Legislative Ethics Commission</b>		1	0	
	General Revenue Fund			0
<b>Administrative Rules, Joint Committee on</b>		2	16,007	
	General Assembly Computer Equipment Revolving Fund			16,000
	General Revenue Fund			7
<b>Supreme Court</b>		71	6,200,091	
	Mandatory Arbitration Fund			5,312,047
	Lawyers' Assistance Program Fund			486,646
	Supreme Court Special Purposes Fund			348,860
	General Revenue Fund			52,538
<b>State's Attorney Appellate Prosecutor</b>		1	0	
	Continuing Legal Education Trust Fund			0
<b>Governor</b>		1	0	
	Illinois Executive Mansion Trust Fund			0
<b>Lieutenant Governor</b>		1	0	
	General Revenue Fund			0
<b>Attorney General</b>		4	1,961,739	
	Illinois Charity Bureau Fund			1,559,310
	General Revenue Fund			309,887
	Attorney General Sex Offender Awareness, Training, and Education Fund			92,542
<b>Secretary of State</b>		513	2,224,501,338	
	Road Fund			839,387,745
	State Construction Account Fund			492,935,087
	General Revenue Fund			452,246,334
	Capital Projects Fund			302,340,870
	Park and Conservation Fund			25,809,103
	Secretary of State Special Services Fund			19,752,462
	Department of Business Services Special Operations Fund			13,764,151
	Motor Vehicle License Plate Fund			12,573,127
	Drivers Education Fund			11,836,489
	State Police Vehicle Fund			9,472,430
	Securities Audit and Enforcement Fund			9,461,130
	Cycle Rider Safety Training Fund			4,544,505
	Secretary of State Special License Plate Fund			4,188,926
	Corporate Franchise Tax Refund Fund			3,258,394
	Motor Carrier Safety Inspection Fund			2,313,680
	Secretary of State DUI Administration Fund			2,086,840
	Drunk and Drugged Driving Prevention Fund			1,847,770
	Illinois Fisheries Management Fund			1,745,483
	Alternate Fuels Fund			1,659,500
	Monitoring Device Driving Permit Administration Fee Fund			1,648,308
	Lobbyist Registration Administration Fund			1,222,950
	Driver Services Administration Fund			1,204,555
	CDLIS/AAMVAnet Trust Fund			1,014,180
	State Parks Fund			956,700
	Professional Sports Teams Education Fund			853,950
	Division of Corporations Registered Limited Liability Partnership Fund			539,775
	Illinois Fire Fighters' Memorial Fund			532,278
	Common School Fund			466,372
	Charitable Trust Stabilization Fund			437,900

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Secretary of State (concluded)</i>				
	Secretary of State Police Services Fund			387,959
	ICJIA Violence Prevention Fund			369,625
	Protest Fund			348,110
	Off-Highway Vehicle Trails Fund			291,669
	State College and University Trust Fund			266,400
	Illinois Habitat Fund			243,625
	Motor Vehicle Review Board Fund			201,396
	Securities Investors Education Fund			199,387
	Family Responsibility Fund			177,510
	Police Memorial Committee Fund			176,136
	Organ Donor Awareness Fund			174,339
	Illinois Route 66 Heritage Project Fund			156,525
	Indigent BAIID Fund			153,076
	Pet Population Control Fund			151,050
	Mammogram Fund			129,981
	September 11th Fund			128,675
	Marine Corps Scholarship Fund			110,141
	University Grant Fund			91,625
	Agriculture in the Classroom Fund			85,825
	Illinois Police Association Fund			72,039
	Illinois Pan Hellenic Trust Fund			54,250
	Golden Apple Scholars of Illinois Fund			46,890
	Master Mason Fund			42,472
	Illinois Professional Golfers Association Foundation Junior Golf Fund			41,916
	International Brotherhood of Teamsters Fund			35,175
	Share the Road Fund			35,121
	Park District Youth Program Fund			28,525
	Support Our Troops Fund			25,025
	Chicago Police Memorial Foundation Fund			22,492
	Wildlife Prairie Park Fund			18,350
	Boy Scout and Girl Scout Fund			15,450
	Special Olympics Illinois Fund			15,420
	Autism Awareness Fund			14,725
	Fraternal Order of Police Fund			12,615
	Ovarian Cancer Awareness Fund			11,474
	General Obligation B.R. & I. Fund			9,424
	Illinois EMS Memorial Scholarship and Training Fund			7,848
	Illinois and Michigan Canal Fund			7,475
	Ducks Unlimited Fund			6,575
	Secretary of State Police DUI Fund			6,334
	Rotary Club Fund			5,010
	Curing Childhood Cancer Fund			3,550
	State Library Fund			3,345
	Hospice Fund			3,179
	Alzheimer's Awareness Fund			3,010
	Sheet Metal Workers International Association of Illinois Fund			2,493
	State Parking Facility Maintenance Fund			2,356
	Diabetes Research Checkoff Fund			1,250
	General Assembly Computer Equipment Revolving Fund			872
	Illinois Police K-9 Memorial Fund			700
	National Wild Turkey Fund			675
	American Red Cross Fund			550
	Octave Chanute Aerospace Heritage Fund			485
	Korean War Memorial Construction Fund			102
	Secretary of State Federal Projects Fund			68
	Illinois Police Benevolent and Protective Association Fund			50
<i>Comptroller</i>		28	8,392,358	
	Comptroller's Debt Recovery Trust Fund			7,791,470
	Comptroller's Administrative Fund			450,178
	Pre-need Funeral Consumer Protection Fund			87,180
	Cemetery Consumer Protection Fund			63,530

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<i>Treasurer</i>		39	101,339,002	
	Traffic and Criminal Conviction Surcharge Fund			17,302,999
	State Police Operations Assistance Fund			11,957,300
	Abandoned Residential Property Municipality Relief Fund			10,630,014
	Trauma Center Fund			10,361,774
	General Revenue Fund			9,661,078
	Violent Crime Victims Assistance Fund			9,607,663
	Drivers Education Fund			7,354,972
	Foreclosure Prevention Program Graduated Fund			4,843,846
	Drug Treatment Fund			3,726,257
	Foreclosure Prevention Program Fund			3,390,919
	State Police Merit Board Public Safety Fund			2,601,404
	LEADS Maintenance Fund			1,672,708
	College Savings Pool Administrative Trust Fund			1,634,246
	Law Enforcement Camera Grant Fund			1,445,105
	Guardianship and Advocacy Fund			1,138,127
	Fire Prevention Fund			781,057
	Domestic Violence Shelter and Service Fund			634,595
	Fire Truck Revolving Loan Fund			501,082
	Roadside Memorial Fund			449,644
	Domestic Violence Fund			385,457
	State Police Services Fund			385,168
	Prisoner Review Board Vehicle and Equipment Fund			169,952
	Spinal Cord Injury Paralysis Cure Research Trust Fund			124,786
	Conservation Police Operations Assistance Fund			85,858
	Criminal Justice Information Projects Fund			82,634
	Sexual Assault Services Fund			71,217
	Sex Offender Investigation Fund			68,230
	Performance Enhancing Substance Testing Fund			66,969
	Drug Traffic Prevention Fund			61,072
	Prescription Pill and Drug Disposal Fund			42,137
	Methamphetamine Law Enforcement Fund			29,052
	Domestic Violence Abuser Services Fund			24,916
	Sex Offender Management Board Fund			19,654
	Illinois Department of Corrections Parole Division Offender Supervision Fund			14,582
	Child Abuse Prevention Fund			11,416
	Illinois Animal Abuse Fund			1,112
<i>Aging</i>		2	398	
	General Revenue Fund			398
<i>Agriculture</i>		37	25,899,437	
	Illinois State Fair Fund			7,239,386
	Pesticide Control Fund			5,685,923
	Weights and Measures Fund			4,386,975
	Feed Control Fund			2,144,703
	Agricultural Premium Fund			1,782,663
	Fertilizer Control Fund			1,576,672
	General Revenue Fund			1,561,435
	Agricultural Master Fund			867,213
	Illinois Department of Agriculture Laboratory Services Revolving Fund			489,184
	Regulatory Fund			89,750
	Motor Fuel and Petroleum Standards Fund			39,063
	Livestock Management Facilities Fund			29,920
	Illinois Thoroughbred Breeders Fund			5,900
	Illinois Standardbred Breeders Fund			600
	Illinois Racing Quarterhorse Breeders Fund			50
<i>Illinois Grain Insurance Fund</i>		9	138,927	
	Illinois Grain Insurance Fund			138,927
<i>Central Management Services</i>		7	57,666,094	
	Local Government Health Insurance Reserve Fund			36,057,674
	Communications Revolving Fund			16,156,191

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Central Management Services (Concluded)</b>				
	State Surplus Property Revolving Fund			3,995,240
	Facilities Management Revolving Fund			792,072
	State Garage Revolving Fund			659,748
	Statistical Services Revolving Fund			5,169
<b>Children and Family Services</b>				
	DCFS Special Purposes Trust Fund	2	49,652	48,600
	General Revenue Fund			1,052
<b>Commerce and Economic Opportunity</b>				
	Garnishment Fund	4	271,304	230,459
	Workforce, Technology and Economic Development Fund			25,000
	International and Promotional Fund			15,745
	Small Business Environmental Assistance Fund			100
<b>Natural Resources</b>				
	Wildlife and Fish Fund	36	62,776,608	41,187,362
	State Parks Fund			7,627,495
	State Boating Act Fund			4,301,006
	Adeline Jay Geo-Karis Illinois Beach Marina Fund			1,620,216
	Plugging and Restoration Fund			1,309,235
	Illinois Forestry Development Fund			1,133,337
	State Migratory Waterfowl Stamp Fund			1,083,171
	Underground Resources Conservation Enforcement Fund			991,955
	Conservation Police Operations Assistance Fund			961,459
	Illinois Habitat Fund			901,404
	State Pheasant Fund			422,534
	Salmon Fund			263,724
	Aggregate Operations Regulatory Fund			243,375
	Coal Mining Regulatory Fund			182,129
	Explosives Regulatory Fund			168,288
	Snowmobile Trail Establishment Fund			144,973
	State Furbearer Fund			84,508
	Park and Conservation Fund			54,816
	Fish and Wildlife Endowment Fund			49,225
	Off-Highway Vehicle Trails Fund			42,571
	Natural Areas Acquisition Fund			3,825
<b>Juvenile Justice</b>				
	General Revenue Fund	2	15,399	8,738
	Department of Corrections Reimbursement and Education Fund			6,661
<b>Corrections</b>				
	Department of Corrections Reimbursement and Education Fund	7	2,064,019	1,884,310
	General Revenue Fund			179,709
<b>Employment Security</b>				
	Unemployment Compensation Trust Fund	12	17,840,485	17,797,117
	Federal Title III Social Security and Employment Service Fund			43,368
<b>Financial and Professional Regulation</b>				
	Illinois State Medical Disciplinary Fund	111	119,237,092	31,596,300
	Bank and Trust Company Fund			23,165,270
	General Professions Dedicated Fund			13,364,011
	Nursing Dedicated and Professional Fund			12,311,351
	Real Estate License Administration Fund			7,591,369
	Financial Institution Fund			7,225,360
	Savings and Residential Finance Regulatory Fund			4,989,131
	Credit Union Fund			4,818,304
	Illinois State Pharmacy Disciplinary Fund			4,801,878
	Appraisal Administration Fund			2,594,437
	Design Professionals Administration and Investigation Fund			1,514,806
	Savings Institution Regulatory Fund			1,051,957
	Optometric Licensing and Disciplinary Board Fund			975,886
	TOMA Consumer Protection Fund			848,000
	Registered Certified Public Accountants' Administration and Disciplinary Fund			608,780
	Illinois State Dental Disciplinary Fund			370,560
	Community Association Manager Licensing and Disciplinary Fund			347,225

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Financial and Professional Regulation (Concluded)</b>				
	Pawnbroker Regulation Fund			243,082
	Athletics Supervision and Regulation Fund			228,469
	Community Senior Services and Resources Fund			225,000
	Home Inspector Administration Fund			113,230
	Real Estate Recovery Fund			99,914
	Hearing Instrument Dispenser Examining and Disciplinary Fund			87,331
	Illinois State Podiatric Disciplinary Fund			52,586
	Cemetery Oversight Licensing and Disciplinary Fund			12,775
	Debt Management Service Consumer Protection Fund			80
<b>Human Rights</b>		3	199,966	
	Department of Human Rights Special Fund			182,550
	Department of Human Rights Training and Development Fund			16,796
	General Revenue Fund			620
<b>Human Services</b>		18	25,144,818	
	Mental Health Fund			20,833,227
	Early Intervention Services Revolving Fund			3,977,743
	Special Revenue Fund			256,175
	General Revenue Fund			70,767
	USDA Women, Infants and Children Fund			5,254
	Vocational Rehabilitation Fund			1,652
<b>Illinois Power Agency</b>		3	1,395,637	
	Illinois Power Agency Operations Fund			1,395,637
<b>Insurance</b>		6	82,988,044	
	Insurance Producer Administration Fund			31,884,572
	Illinois Worker's Compensation Commission Operations Fund			26,185,038
	Insurance Financial Regulation Fund			24,178,665
	General Revenue Fund			739,709
	Public Pension Regulation Fund			60
<b>Labor</b>		12	1,655,129	
	General Revenue Fund			801,005
	Child Labor and Day and Temporary Labor Services Enforcement Fund			523,963
	Amusement Ride and Patron Safety Fund			206,980
	Employee Classification Fund			66,637
	Wage Theft Enforcement Fund			56,544
<b>Military Affairs</b>		1	86,115	
	Military Affairs Trust Fund			86,115
<b>Healthcare and Family Services</b>		11	2,567,643,668	
	Hospital Provider Fund			1,486,329,225
	County Provider Trust Fund			862,538,336
	Long Term Care Provider Fund			181,293,399
	Care Provider Fund for Persons with a Developmental Disability			18,467,824
	General Revenue Fund			16,864,580
	Provider Inquiry Trust Fund			1,410,751
	Medicaid Buy-In Program Revolving Fund			661,520
	Illinois Veterans Assistance Fund			77,975
	Public Aid Recoveries Trust Fund			58
<b>Public Health</b>		69	42,548,634	
	Metabolic Screening and Treatment Fund			14,831,838
	Public Health Laboratory Services Revolving Fund			3,782,787
	Long Term Care Monitor/Receiver Fund			2,521,683
	Facility Licensing Fund			2,276,183
	Illinois Health Facilities Planning Fund			2,084,457
	Cemetery Oversight Licensing and Disciplinary Fund			1,757,547
	Death Certificate Surcharge Fund			1,757,547
	Health Facility Plan Review Fund			1,664,613
	Plumbing Licensure and Program Fund			1,570,938
	Lead Poisoning, Screening, Prevention and Abatement Fund			1,413,362
	Food and Drug Safety Fund			1,321,771
	General Revenue Fund			1,282,831
	Home Care Services Agency Licensure Fund			1,145,725
	Equity in Long-term Care Quality Fund			793,380
	Public Health Services Fund			793,380

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Public Health (Concluded)</b>				
	EMS Assistance Fund			788,961
	Illinois School Asbestos Abatement Fund			707,719
	Assisted Living and Shared Housing Regulatory Fund			551,472
	Pesticide Control Fund			361,380
	Tattoo and Body Piercing Establishment Registration Fund			239,800
	Public Health State Projects Fund			234,988
	Private Sewage Disposal Program Fund			231,812
	Tanning Facility Permit Fund			187,650
	Hearing Instrument Dispenser Examining and Disciplinary Fund			77,600
	Public Health Water Permit Fund			57,625
	Regulatory Evaluation and Basic Enforcement Fund			44,900
	Illinois Adoption Registry and Medical Information Exchange Fund			28,350
	Safe Bottled Water Fund			26,400
	Pet Population Control Fund			11,935
<b>Revenue</b>		29	223,161,335	
	Supplemental Low Income Energy Assistance Fund			90,170,632
	Underground Storage Tank Fund			51,262,358
	Rental Housing Support Program Fund			18,630,830
	Personal Property Tax Replacement Fund			17,996,060
	Used Tire Management Fund			13,783,533
	General Revenue Fund			7,158,892
	Dram Shop Fund			6,863,389
	Coal Technology Development Assistance Fund			5,195,944
	Renewable Energy Resources Trust Fund			5,195,944
	Emergency Public Health Fund			3,627,246
	Drycleaner Environmental Response Trust Fund			1,555,799
	Motor Fuel Tax - State Fund			1,072,054
	Illinois Gaming Law Enforcement Fund			341,275
	Common School Fund			225,675
	Tax Compliance and Administration Fund			81,704
<b>State Police</b>		16	36,320,570	
	State Police Services Fund			18,146,409
	State Police Firearm Services Fund			10,055,853
	State Offender DNA Identification System Fund			2,439,376
	Mental Health Reporting Fund			1,573,767
	State Crime Laboratory Fund			1,328,701
	Wildlife and Fish Fund			1,120,038
	State Police Vehicle Fund			1,057,977
	General Revenue Fund			165,017
	State Police DUI Fund			125,691
	Sex Offender Registration Fund			122,404
	Over Dimensional Load Police Escort Fund			116,460
	Firearm Owner's Notification Fund			68,877
<b>Transportation</b>		29	24,843,407	
	Road Fund			23,881,885
	Air Transportation Revolving Fund			786,411
	Aeronautics Fund			175,111
<b>Veterans' Affairs</b>		20	15,583,258	
	Quincy Veterans Home Fund			6,905,479
	Manteno Veterans Home Fund			4,754,928
	LaSalle Veterans Home Fund			3,091,073
	Anna Veterans Home Fund			831,778
<b>Arts Council</b>		1	0	
	Arts Council Restricted Funds			0
<b>Executive Ethics Commission</b>		1	0	
	General Revenue Fund			0
<b>Capital Development Board</b>		3	6,003,416	
	Capital Development Board Revolving Fund			6,003,416
<b>Civil Service Commission</b>		1	0	
	General Revenue Fund			0

# APPENDIX A

## AGENCY FEES BY AGENCY AND FUND

<b>Agency Name</b>	<b>Fund Name</b>	<b>Number of Fees</b>	<b>Fee Receipts</b>	<b>Receipts by Fund</b>
<b>Commerce Commission</b>		11	16,670,108	
	Transportation Regulatory Fund			9,593,330
	Public Utility Fund			7,076,778
<b>Drycleaner Environmental Response Trust Fund Council</b>		3	612,042	
	Drycleaner Environmental Response Trust Fund			612,042
<b>Deaf and Hard of Hearing Commission</b>		1	149,542	
	Interpreters for the Deaf Fund			149,542
<b>Comprehensive Health Insurance Board</b>		1	2,400	
	Comprehensive Health Insurance Fund			2,400
<b>Court of Claims</b>		2	4,348	
	General Revenue Fund			4,348
<b>Environmental Protection Agency</b>		32	68,782,883	
	Solid Waste Management Fund			20,304,640
	Illinois Clean Water Fund			16,746,679
	Clean Air Act (CAA) Permit Fund			15,813,996
	Environmental Protection Permit and Inspection Fund			9,680,113
	Subtitle D Management Fund			2,215,692
	Community Water Supply Laboratory Fund			1,329,762
	Hazardous Waste Fund			872,185
	Hazardous Waste Research Fund			809,684
	Electronics Recycling Fund			536,221
	Environmental Laboratory Certification Fund			403,000
	Vehicle Inspection Fund			44,040
	Hazardous Waste Occupational Licensing Fund			15,850
	Alternative Compliance Market Account Fund			8,818
	Pollution Control Board Fund			2,203
<b>Illinois Health Information Exchange Authority</b>		1	60,472	
	Health Information Exchange Fund			60,472
<b>Illinois Board of Examiners</b>		10	1,309,371	
	Operating Fund - Board of Examiners			1,309,371
<b>Guardianship and Advocacy Commission</b>		2	164,808	
	Guardianship and Advocacy Fund			164,808
<b>Historic Preservation</b>		11	2,430,209	
	Presidential Library and Museum Operating Fund			2,147,573
	Illinois Historic Sites Fund			282,636
<b>Human Rights, Commission on</b>		1	0	
	General Revenue Fund			0
<b>Illinois Criminal Justice Information Authority</b>		1	6,615,188	
	Motor Vehicle Theft Prevention Trust Fund			6,615,188
<b>Illinois Educational Labor Relations Board</b>		1	0	
	General Revenue Fund			0
<b>Illinois Housing Development Authority</b>		20	19,516,704	
	IHDA Administrative Fund			19,516,704
<b>Illinois State Board of Investments</b>		1	0	
	Illinois State Board of Investments Fund			0
<b>Illinois State Toll Highway Authority</b>		12	1,011,704,617	
	Illinois State Toll Highway Revenue Fund			1,011,704,617
<b>Illinois Finance Authority</b>		13	3,251,390	
	IFA Operating Fund			3,251,284
	Rural Development Revolving Loan Fund			106
<b>Workers Compensation Commission</b>		7	19,965,498	
	Rate Adjustment Fund			14,336,654
	Illinois Worker's Compensation Commission Operations Fund			2,456,784
	Injured Workers' Benefit Fund			1,746,851
	Second Injury Fund			1,045,869
	Self-Insurers Administration Fund			378,500
	Transcript Deposit Fund			840
<b>Illinois Independent Tax Tribunal</b>		1	56,000	
	Illinois Independent Tax Tribunal Fund			56,000
<b>Gaming Board</b>		26	14,677,745	
	General Revenue Fund			10,000,000
	State Gaming Fund			4,299,565
	Education Assistance Fund			378,180
<b>State Charter School Commission</b>		1	469,534	
	State Charter School Commission Fund			469,534

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## AGENCY FEES BY AGENCY AND FUND

Agency Name	Fund Name	Number of Fees	Fee Receipts	Receipts by Fund
<b>Illinois Law Enforcement Training and Standards Board</b>		1	0	0
	Police Training Board Services Fund			0
<b>Prisoner Review Board</b>		2	17	17
	General Revenue Fund			17
<b>Racing Board</b>		4	322,571	322,571
	Horse Racing Fund			322,571
<b>Property Tax Appeal Board</b>		3	5,389	5,389
	General Revenue Fund			5,389
<b>Southwestern Illinois Development Authority</b>		6	132,075	132,075
	SWIDA Operating Fund			132,075
<b>State Board of Education</b>		13	4,794,354	4,364,375
	Teacher Certificate Fee Revolving Fund			4,364,375
	SBE Teacher Certificate Institute Fund			429,304
	General Revenue Fund			675
<b>State Board of Elections</b>		3	29,535	29,535
	General Revenue Fund			29,535
<b>Illinois Emergency Management Agency</b>		19	31,415,923	22,429,970
	Nuclear Safety Emergency Preparedness Fund			22,429,970
	Radiation Protection Fund			8,455,779
	Low Level Radioactive Waste Facility Development and Operation Fund			530,174
<b>State Employees Retirement System</b>		2	11,443	11,443
	State Employees Retirement System Fund			11,443
<b>Illinois Labor Relations Board</b>		1	44	44
	General Revenue Fund			44
<b>State Fire Marshal</b>		12	6,070,484	4,447,024
	Fire Prevention Fund			4,447,024
	General Revenue Fund			1,569,260
	Underground Storage Tank Fund			54,200
<b>Teachers' Retirement System</b>		2	12,250	12,250
	Teachers Retirement System Fund			12,250
<b>Board of Higher Education</b>		4	484,748	252,548
	Private Business and Vocational Schools Quality Assurance Fund			252,548
	Academic Quality Assurance Fund			167,950
	Private College Academic Quality Assurance Fund			64,250
<b>Chicago State University</b>		18	51,082,135	51,082,135
	Chicago State University - Locally Held			51,082,135
<b>Eastern Illinois University</b>		11	132,230,763	132,230,763
	Eastern Illinois University - Locally Held			132,230,763
<b>Governors State University</b>		18	36,179,715	36,179,715
	Governors State University - Locally Held			36,179,715
<b>Northeastern Illinois University</b>		49	76,532,081	76,532,081
	Northeastern Illinois University - Locally Held			76,532,081
<b>Western Illinois University</b>		23	137,984,437	137,984,437
	Western Illinois University - Locally Held			137,984,437
<b>Illinois State University</b>		11	264,551,786	264,551,786
	Illinois State University - Locally Held			264,551,786
<b>Northern Illinois University</b>		12	248,088,301	248,088,301
	Northern Illinois University - Locally Held			248,088,301
<b>Southern Illinois University</b>		43	355,214,614	355,214,614
	Southern Illinois University - Locally Held			355,214,614
<b>University of Illinois</b>		8	1,339,342,579	1,339,342,579
	University of Illinois - Locally Held			1,339,342,579
<b>Illinois Student Assistance Commission</b>		4	551,004	551,004
	Illinois Prepaid Tuition Trust Fund			551,004
<b>Illinois Mathematics and Science Academy</b>		1	1,542,608	1,211,314
	Illinois Mathematics and Science Academy Income Fund			1,211,314
	Illinois Mathematics and Science Academy - Locally Held			331,294
<b>Universities Retirement System</b>		3	11,414	11,414
	State University Retirement Fund			11,414
<b>Universities Civil Service Merit Board</b>		1	0	0
	General Revenue Fund			0
<b>TOTAL</b>		<b>1,563</b>	<b>\$9,508,987,773</b>	

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Hospital Provider	Healthcare and Family Services	\$1,486,329,225
Tuition	University of Illinois	1,100,000,000
Tolls	State Toll Highway Authority	950,657,944
Registration Fee for First Division Motor Vehicles	Secretary of State	876,455,781
County Hospital Services Provider Participation Fee	Healthcare and Family Services	862,538,336
Certificate of Title	Secretary of State	255,108,291
Proportional Registration Fee-(Foreign IRP)	Secretary of State	228,636,792
Annual Franchise Tax	Secretary of State	162,919,712
Tuition	Illinois State University	156,028,393
Tuition	Northern Illinois University	136,386,835
Long Term Care Provider - Occupied Bed Assessment	Healthcare and Family Services	135,581,982
SIUC Tuition	Southern Illinois University	116,109,759
Second Division Vehicle Registration	Secretary of State	101,131,313
Energy Assistance Fee	Revenue	90,170,632
Tuition	Southern Illinois University	86,587,418
Educational Operational Fees	Eastern Illinois University	73,749,559
Tuition - Macomb campus	Western Illinois University	68,650,568
Tuition	Northeastern Illinois University	60,048,191
Residential Life	Illinois State University	58,942,479
Health Service Fee	University of Illinois	54,594,654
Toll Violations	State Toll Highway Authority	52,063,493
Drivers History Fees	Secretary of State	51,590,520
Environmental Impact Fee	Revenue	51,262,358
Driver's License Four Year Renewal Fee	Secretary of State	50,846,320
SIUC Mandatory Student Fees	Southern Illinois University	50,294,508
General Fee	University of Illinois	49,812,972
Commercial Distribution Fee	Secretary of State	48,581,031
General Student Fees	Northern Illinois University	48,500,190
Long Term Care Provider Participation Fee	Healthcare and Family Services	45,711,417
Annual Report Filing Fee - Limited Liability Company	Secretary of State	44,378,861
Registration Fees	Illinois State University	44,195,151
Service Fee	University of Illinois	44,183,882
Residential Life	Northern Illinois University	43,594,676
Academic Facilities Maintenance Fund	University of Illinois	43,015,134
Tuition	Chicago State University	40,596,122
Room and Board	Eastern Illinois University	37,356,234
SIUC Housing Room and Board	Southern Illinois University	36,528,413
Health Insurance Collections from Local Governmental Units	Central Management Services	36,057,674
Trailer Registration Fee	Secretary of State	32,092,495
All Producers Licenses	Insurance	31,884,572
Physician, Surgeon Chiropractor Associated Fees	Financial and Professional Regulation	31,241,141
Library Information Technology Fee	University of Illinois	31,099,175
Registration Surcharge	Secretary of State	28,299,602
Tuition	Governors State University	27,979,913
Securities Salesperson Re-Registration Filing Fee	Secretary of State	27,143,550
Farm Truck Registration/Renewal	Secretary of State	26,243,633
Workers Compensation Commission Operations Surcharge	Insurance	26,185,038
Hunting Licenses and Permits	Natural Resources	25,599,346
Annual Report Filing Fee	Secretary of State	25,185,075
All Financial Regulation Fees	Insurance	22,157,314
Nuclear Power Reactor Annual Fee	Emergency Management Agency	22,134,970
Recipient's Service Charge	Human Services	20,833,227
Oversize/Overweight Permits	Transportation	20,501,201
Solid Waste Management Fee	Environmental Protection Agency	20,304,640
Student Fees (Academic Year)	Western Illinois University	19,751,818
Rental Housing Support State Surcharge	Revenue	18,630,830
Vanity License Plate Renewal Fee	Secretary of State	18,544,306
Long Term Care-Developmentally Disabled Provider Fee	Healthcare and Family Services	18,467,824

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
University Housing Rental Rates	Southern Illinois University	18,240,845
Telecommunication Infrastructure Maintenance Fee	Revenue	17,996,060
Tire User Fee	Revenue	17,410,779
Traffic and Criminal Conviction Surcharge Fund	Treasurer	17,302,999
National Pollutant Discharge Elimination Permit Fee	Environmental Protection Agency	16,567,929
Late Filing of UI Wage Report	Employment Security	16,472,673
Room-Double	Western Illinois University	16,452,245
Communications Revolving Fund Collections from Non-State	Central Management Services	16,139,851
Fingerprint Program	State Police	15,819,652
Clean Air Act Title V Permit Fee	Environmental Protection Agency	15,813,996
Examination Fees - Banking	Financial and Professional Regulation	15,582,180
Student Fee Programs	Eastern Illinois University	15,508,110
Transfer/Upgrade Registration Fee Without Reclass	Secretary of State	15,492,475
Child Health Insurance	Healthcare and Family Services	15,003,843
Newborn Metabolic Screening	Public Health	14,831,838
Articles of Organization Filing Fee - Limited Liability Company	Secretary of State	14,595,190
Rate Adjustment Fund Assessment	Workers Compensation Commission	14,336,654
Motorcycle Registration Fee	Secretary of State	12,863,540
Liquor License Fees	Revenue	12,625,391
Standard Identification Original or Duplicate Card Fee	Secretary of State	12,116,128
Registered/Licensed Practical Nurse Associated Fees	Financial and Professional Regulation	12,055,767
State Police Operations Assistance Fund	Treasurer	11,957,300
Concealed Carry License	State Police	11,819,939
Campus Transportation Fee	University of Illinois	11,121,771
Abandoned Residential Property Municipality Relief Fund	Treasurer	10,630,014
Renewable Energy Resource Fee	Revenue	10,391,888
Trauma Center Fund	Treasurer	10,361,774
Owner's Renewal Fees	Gaming Board	10,050,000
State Treasurer's Office - DUI Equipment GRF 80%	Treasurer	9,661,078
Violent Crime Victims Assistance Fund	Treasurer	9,607,663
Fishing Licenses	Natural Resources	9,343,662
Vehicle Late Sticker Renewal Fee	Secretary of State	8,903,280
Revocation Fee GRF	Secretary of State	8,859,940
Penalties/Interest for Delinquent Filings	Secretary of State	8,660,803
Tuition - Distance/Outreach	Western Illinois University	8,025,699
Mileage Truck Registration	Secretary of State	7,977,576
Expedited Services Fee	Secretary of State	7,712,466
Driver's Education Fund	Treasurer	7,354,972
Course Specific Fees	Northern Illinois University	7,298,942
University Housing Board Plan	Southern Illinois University	7,166,476
Real Estate Fees	Financial and Professional Regulation	7,020,919
Student Health Insurance	Northern Illinois University	6,994,093
Camping Fees	Natural Resources	6,986,722
Personalized License Plate Fee	Secretary of State	6,778,682
Motor Vehicle Theft Prevention Act (Assessments)	IL Criminal Justice Info. Authority	6,615,188
Basic Dining	Western Illinois University	6,573,526
Renewal Registration Fee (Investment Fund Shares)	Secretary of State	6,501,420
Facilities Maintenance Fee	Southern Illinois University	6,281,590
Franchise and Franchise Renewal Fees	Commerce Commission	6,266,198
Illinois State Fair	Agriculture	6,250,505
Contract Administration Fees	IL Housing Development Authority	6,021,411
Contract Administration Fees	Capital Development Board	6,003,416
Security Authorization	Commerce Commission	6,002,364
Expedited Services Fee for LLC	Secretary of State	5,910,505
Applicator License, Economic Poison Product Registration, Restricted Use License, Penalties	Agriculture	5,739,949
Member Maintenance Fee - Quincy	Veterans' Affairs	5,576,950
Student Initiated Fee	University of Illinois	5,514,991
Securities Salesperson Registration Filing Fee	Secretary of State	5,514,300
Articles of Incorporation Filing Fee	Secretary of State	5,443,800

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Tuition - Quad Cities Campus	Western Illinois University	5,384,521
Commercial Driver Instruction Permit	Secretary of State	5,087,491
Foreclosure Prevention Program Fund	Treasurer	4,843,846
Credit Union Fees	Financial and Professional Regulation	4,818,304
Pharmacy Associated Fees	Financial and Professional Regulation	4,713,938
Mandatory Arbitration Filing Fee	Supreme Court	4,658,447
Athletic Fee	Southern Illinois University	4,572,377
Weights & Measures, Registration Fees and Act Violation Penalties	Agriculture	4,386,975
Barber, Cosmetology, Esthetician, and Nail Technician Related Fees	Financial and Professional Regulation	4,380,212
University Center Fee	Southern Illinois University	4,378,532
Collection Fees - Involuntary Withholding	Comptroller	4,272,262
Watercraft Registration Fees	Natural Resources	4,052,654
State Surplus Property Collections From Non-State Entities	Central Management Services	3,995,240
Early Intervention Family Fee	Human Services	3,977,743
Member Maintenance Fee - Manteno	Veterans' Affairs	3,899,092
Fiber Optic Fees	State Toll Highway Authority	3,879,542
Penalty Filing Fee	Secretary of State	3,861,870
Mandatory Insurance	Secretary of State	3,815,800
Fees for Laboratory Tests	Public Health	3,782,569
Drug Treatment Fund	Treasurer	3,726,257
Radioactive Material License Fees	Emergency Management Agency	3,692,743
Original Drivers License Instruction Permit Fee	Secretary of State	3,687,800
Textbook Rental Fee	Southern Illinois University	3,687,006
Tax Credit Reservation Fee	IL Housing Development Authority	3,627,626
Service Fees	IL Housing Development Authority	3,571,668
Local Debt Collection Fees	Comptroller	3,519,208
Death Certificate Surcharge	Public Health	3,498,190
Computer Resource Fee	Northeastern Illinois University	3,443,305
Foreclosure Prevention Program Fund	Treasurer	3,390,919
Used Vehicle Dealer License Fee	Secretary of State	3,329,550
Room Single	Western Illinois University	3,314,976
Duplicate or Corrected Driver's License or Permit Fee	Secretary of State	3,283,783
Student Welfare and Activity Fee	Southern Illinois University	3,192,349
Circuit Breaker	Secretary of State	3,182,935
Examination Fees - EDP	Financial and Professional Regulation	3,076,510
Basic Dining with Option 1	Western Illinois University	3,075,800
Sportsmen Combination Hunting and Fishing License	Natural Resources	2,963,826
Parking Fees	Southern Illinois University	2,760,302
Administration Fee	Illinois Finance Authority	2,712,578
Motor or Mini Motor Home, Truck or Van Camper	Secretary of State	2,699,017
Private Detective, Alarm and Security Related Fees	Financial and Professional Regulation	2,667,848
Radiation Machine Inspection and Registration	Emergency Management Agency	2,665,587
Recreational Trailer (RT) Registration/Renewal	Secretary of State	2,641,415
State Police Merit Board Public Safety Fund	Treasurer	2,601,404
Member Maintenance Fee - LaSalle	Veterans' Affairs	2,595,277
Appraisal Fees	Financial and Professional Regulation	2,594,437
2nd Statutory Summary Suspension Fee (or more)	Secretary of State	2,588,660
Mortgage Banking Fee	Financial and Professional Regulation	2,575,849
Parking Permits, Fines, Lot Usage, Event Parking	Illinois State University	2,564,905
Health Insurance Fee	Northeastern Illinois University	2,557,014
Examination Fees - International	Financial and Professional Regulation	2,555,131
Federally Covered Investment Advisor Representative Renewal	Secretary of State	2,543,400
Residence Hall Fees	Chicago State University	2,540,985
Suspension Reinstatement Fee	Secretary of State	2,491,880
Duplicate or Replacement Sticker	Secretary of State	2,480,030
Information Technology Fee	Southern Illinois University	2,475,973
Application for Admission for Filing Fee	Secretary of State	2,463,858
Illinois Workers' Compensation Commission Operations Fund	Workers Compensation Commission	2,456,784
State Offender DNA Identification System Fund	State Police	2,439,376
Bond Administration Fees	IL Housing Development Authority	2,437,696

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Basic Dining with Option 2	Western Illinois University	2,406,404
Student Fitness Center Fee	Southern Illinois University	2,373,106
Commercial Feed Product Reg., Annual Reg. and Tonnage Fee	Agriculture	2,360,374
Parking Fees and Fines	Northern Illinois University	2,357,831
Boiler Inspection Fee	State Fire Marshal	2,310,676
Concessions	State Toll Highway Authority	2,235,311
Air Pollution Operating Permit Fee	Environmental Protection Agency	2,229,707
Subtitle D Management Fee	Environmental Protection Agency	2,215,692
One-Trip Fee	Secretary of State	2,210,912
Tow Truck Registration	Secretary of State	2,188,883
Teacher Certification - \$75 rate	State Board of Education	2,187,150
Application for Reinstatement Filing Fee	Secretary of State	2,167,600
Rental Income	Natural Resources	2,160,358
Safe Driver Renewal	Secretary of State	2,144,660
VGT License Fee	Gaming Board	2,106,000
Health Care Facility Certificate of Need/Permit Application	Public Health	2,084,457
Facilities Fee	Governors State University	2,039,022
Pension Annual Statement Filing Fee	Insurance	2,021,351
Parking Permit Fee	Northeastern Illinois University	2,017,479
ALPLM Admission Fees	Historic Preservation Agency	2,013,141
Air Construction Permit Fee	Environmental Protection Agency	2,001,100
Vanity Motor Vehicle License Plate Fee (1st Issuance)	Secretary of State	1,980,518
Firearm Owner's Identification Card	State Police	1,974,085
Technology Fee	Governors State University	1,925,743
Title Insurance Fees	Financial and Professional Regulation	1,905,854
Executive/Professional M.B.A. Course	Northern Illinois University	1,870,799
Filing and Application Fees	Commerce Commission	1,870,340
Medicaid Spend-down	Healthcare and Family Services	1,860,737
Financing Statement Filing Fee - Uniform Commercial Code	Secretary of State	1,854,260
Reclassification and Upgrade Fee for Second Division Vehicles	Secretary of State	1,844,119
Corporate Fiduciary Regulatory Fee	Financial and Professional Regulation	1,835,902
SIUC Parking Fees	Southern Illinois University	1,833,571
University Student Union Fee	Chicago State University	1,819,505
Special Hauling Vehicle Permit Fee	Secretary of State	1,791,000
Consumer Installment Loan Fees	Financial and Professional Regulation	1,768,219
Injured Workers' Benefit Fund	Workers Compensation Commission	1,746,851
Loan Originator Fees	Financial and Professional Regulation	1,746,370
Student Success Center Fee	Southern Illinois University	1,723,219
Tax Credit Monitoring Fee	IL Housing Development Authority	1,719,365
MDDP Monitoring Device Driving Permit	Secretary of State	1,713,580
Law Enforcement Agencies Data System (LEADS) Maintenance	Treasurer	1,672,708
Alternate Fuel Fee	Secretary of State	1,659,500
SIUC Course Specific Fees	Southern Illinois University	1,654,702
Motor Vehicle Registration List Fee	Secretary of State	1,646,305
Drycleaning Facility License Fee	Revenue	1,637,503
College Savings Pool Fees	Treasurer	1,634,246
Swimming Pools/Bathing Beaches Program	Public Health	1,623,517
Long Term Care License Application Fee	Public Health	1,622,336
Boat and Slip and Boat Dock Rental	Natural Resources	1,622,239
Farm Trailer Registration Fee	Secretary of State	1,602,744
Nursing Homes Civil Money Penalties	Public Health	1,586,760
Strategic Initiative Fee	Governors State University	1,585,906
Fertilizer Registration and Tonnage Fees	Agriculture	1,576,672
Boiler and Pressure Vessel Inspection and Certification Fee	State Fire Marshal	1,569,260
Charitable Trust Fees	Attorney General	1,559,310
License Fees - Rental of Space on Microwave Tower	State Toll Highway Authority	1,555,532
Student Fees	IL Mathematics and Science Academy	1,542,608
Academic Enhancement Fee	Northeastern Illinois University	1,541,626
Title Insurance Retaliatory Fee	Financial and Professional Regulation	1,532,011
Elevators	State Fire Marshal	1,493,120

## APPENDIX B

### FEES WITH RECEIPTS OF \$1 MILLION OR OVER

Fee Name	Agency Name	Receipts
Potentially Infectious Med. Waste Transporter Fee	Environmental Protection Agency	1,476,702
Securities Registration Fee (General Filing)	Secretary of State	1,472,267
Expedited Title Fee	Secretary of State	1,459,320
Law Enforcement Camera Grant Fund	Treasurer	1,445,105
Recipient Eligibility Verification Fee	Healthcare and Family Services	1,410,751
State Habitat Stamp	Natural Resources	1,408,446
Continuing Education Contract Credit	Eastern Illinois University	1,407,683
Securities Dealer Re-Registration Fee	Secretary of State	1,366,800
Professional Engineering Associated Fees	Financial and Professional Regulation	1,355,371
Room-Super Single	Western Illinois University	1,345,774
Annual Testing Fees for Analytical Services	Environmental Protection Agency	1,329,762
Public Service Activities	Eastern Illinois University	1,329,728
Commuter Center Fee	Northeastern Illinois University	1,310,958
Annual Well and Permit Fees	Natural Resources	1,309,235
Non-Mag Filer Penalty	Employment Security	1,306,978
Dealers, Manufacturers, and Transporters Duplicate Plate	Secretary of State	1,304,513
Monthly Aid & Attendance - Quincy	Veterans' Affairs	1,302,936
Athletic Fee	Chicago State University	1,298,840
CTA U Pass Fee	Northeastern Illinois University	1,294,936
BAIID (Breath Alcohol Ignition Interlock Device) Permit Fee	Secretary of State	1,266,240
Plan Review Fee	Public Health	1,259,203
Du Quoin State Fair	Agriculture	1,241,898
Franchise Dealer License Fee	Secretary of State	1,240,088
Food Service Sanitation Manager Certificate	Public Health	1,213,906
Nursing Clinical Fees	Southern Illinois University	1,208,563
Reinstatement Fee - \$500	State Board of Education	1,204,500
Coin-Operated Amusement Device License Fee	Revenue	1,165,750
Copy Fee for Any Paper Related to a Corporation	Secretary of State	1,151,569
Home Care Service Agency Licensure	Public Health	1,145,725
Annual Report (Ill or foreign filed after 1/1/05)	Secretary of State	1,143,316
Guardianship and Advocacy Fund	Treasurer	1,138,127
Timber Buyers and Harvesters	Natural Resources	1,131,687
Lobbyist Registration Fee	Secretary of State	1,118,700
Business Logo Signing Program	Transportation	1,113,690
Application for Reinstatement Following Administrative Dissolution	Secretary of State	1,113,500
Rental of Right-of-Way	Transportation	1,113,126
Maintenance Payments from Incarcerated Persons	Corrections	1,104,343
Social Work Associated Fees	Financial and Professional Regulation	1,093,138
Lead Poisoning Test Billed to Public Aid	Public Health	1,091,424
Plumbers Licensing Program	Public Health	1,083,540
State Migratory Waterfowl Stamps	Natural Resources	1,083,171
Student Support Fee	Governors State University	1,080,156
Environmental Plate Initial Registration Fee	Secretary of State	1,064,631
State Police Vehicle Fund	State Police	1,057,977
Program Reimbursement Revenue	Illinois Power Agency	1,055,375
Pro Sport Team Registration & Renewal	Secretary of State	1,046,845
Second Injury Fund	Workers Compensation Commission	1,045,869
Replacement Plate(s)	Secretary of State	1,036,486
Facilities Fee	Chicago State University	1,027,606
Technology Fee	Chicago State University	1,027,596
Articles of Organization- Series Domestic	Secretary of State	1,011,200
Statutory Summary Fee	Secretary of State	1,009,320
Activity Fee	Northeastern Illinois University	1,003,973

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Legislative</i>			
<i>General Assembly</i>			
	2014	12	9,754
	2013	12	9,511
<i>Auditor General</i>			
	2014	1	8
	2013	1	30
<i>Legislative Information System</i>			
	2014	1	0
	2013	1	0
<i>Legislative Research Unit</i>			
	2014	1	0
	2013	1	0
<i>Legislative Reference Bureau</i>			
	2014	3	935
	2013	3	1,130
<i>Legislative Ethics Commission</i>			
	2014	1	0
	2013	1	0
<i>Administrative Rules, Joint Committee on</i>			
	2014	2	16,007
	2013	2	1,834
	<b>Total 2014</b>	<b>21</b>	<b>\$26,704</b>
	<b>Total 2013</b>	<b>21</b>	<b>\$12,505</b>
<i>Judicial</i>			
<i>Supreme Court</i>			
	2014	71	6,200,091
	2013	38	6,394,499
<i>State's Attorney Appellate Prosecutor</i>			
	2014	1	0
	2013	1	0
	<b>Total 2014</b>	<b>72</b>	<b>\$6,200,091</b>
	<b>Total 2013</b>	<b>39</b>	<b>\$6,394,499</b>
<i>Constitutional</i>			
<i>Governor</i>			
	2014	1	0
	2013	1	0
<i>Lieutenant Governor</i>			
	2014	1	0
	2013	1	0
<i>Attorney General</i>			
	2014	4	1,961,739
	2013	4	1,914,245
<i>Secretary of State</i>			
	2014	513	2,224,501,338
	2013	500	2,189,000,588
<i>Comptroller</i>			
	2014	28	8,392,358
	2013	27	3,616,040
<i>Treasurer</i>			
	2014	39	101,339,002
	2013	38	80,550,098
	<b>Total 2014</b>	<b>586</b>	<b>\$2,336,194,437</b>
	<b>Total 2013</b>	<b>571</b>	<b>\$2,275,080,971</b>

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Departments</i>			
<i>Aging</i>			
	2014	2	398
	2013	2	67
<i>Agriculture</i>			
	2014	37	25,899,437
	2013	38	26,802,199
<i>Illinois Grain Insurance Fund</i>			
	2014	9	138,927
	2013	9	111,667
<i>Central Management Services</i>			
	2014	7	57,666,094
	2013	8	50,381,763
<i>Children and Family Services</i>			
	2014	2	49,652
	2013	2	48,689
<i>Commerce and Economic Opportunity</i>			
	2014	4	271,304
	2013	5	46,784
<i>Natural Resources</i>			
	2014	36	62,776,608
	2013	32	53,373,658
<i>Juvenile Justice</i>			
	2014	2	15,399
	2013	2	22,517
<i>Corrections</i>			
	2014	7	2,064,019
	2013	7	2,415,402
<i>Employment Security</i>			
	2014	12	17,840,485
	2013	12	5,524,754
<i>Financial and Professional Regulation</i>			
	2014	111	119,237,092
	2013	104	76,943,813
<i>Human Rights</i>			
	2014	3	199,966
	2013	3	213,895
<i>Human Services</i>			
	2014	18	25,144,818
	2013	18	27,494,480
<i>Illinois Power Agency</i>			
	2014	3	1,395,637
	2013	4	2,411,390
<i>Insurance</i>			
	2014	6	82,988,044
	2013	6	133,226,391
<i>Labor</i>			
	2014	12	1,655,129
	2013	11	1,324,763
<i>Military Affairs</i>			
	2014	1	86,115
	2013	1	51,260

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<b>Departments (concluded)</b>			
<i>Healthcare and Family Services</i>			
	2014	11	2,567,643,668
	2013	11	1,835,777,086
<i>Public Health</i>			
	2014	69	42,548,634
	2013	69	41,637,855
<i>Revenue</i>			
	2014	29	223,161,335
	2013	31	223,170,466
<i>State Police</i>			
	2014	16	36,320,570
	2013	17	24,121,946
<i>Transportation</i>			
	2014	29	24,843,407
	2013	29	24,300,077
<i>Veterans' Affairs</i>			
	2014	20	15,583,258
	2013	20	13,697,119
	<b>Total 2014</b>	<b>446</b>	<b>\$3,307,529,996</b>
	<b>Total 2013</b>	<b>441</b>	<b>\$2,543,098,041</b>
<b>Other Agencies</b>			
<i>Arts Council</i>			
	2014	1	0
	2013	1	100
<i>Executive Ethics Commission</i>			
	2014	1	0
	2013	1	92
<i>Capital Development Board</i>			
	2014	3	6,003,416
	2013	3	4,079,850
<i>Civil Service Commission</i>			
	2014	1	0
	2013	1	0
<i>Commerce Commission</i>			
	2014	11	16,670,108
	2013	10	12,158,264
<i>Drycleaner Environmental Response Trust Fund Council</i>			
	2014	3	612,042
	2013	3	614,094
<i>Deaf and Hard of Hearing Commission</i>			
	2014	1	149,542
	2013	1	277,580
<i>Comprehensive Health Insurance Board</i>			
	2014	1	2,400
	2013	1	3,160
<i>Court of Claims</i>			
	2014	2	4,348
	2013	1	4,040

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (continued)</i>			
<i>Environmental Protection Agency</i>	2014	32	68,782,883
	2013	33	67,781,179
<i>Illinois Health Information Exchange Authority</i>	2014	1	60,472
<i>Illinois Board of Examiners</i>	2014	10	1,309,371
	2013	10	1,309,371
<i>Guardianship and Advocacy Commission</i>	2014	2	164,808
	2013	2	81,633
<i>Historic Preservation</i>	2014	11	2,430,209
	2013	11	2,469,715
<i>Human Rights, Commission on</i>	2014	1	0
	2013	1	0
<i>Illinois Criminal Justice Information Authority</i>	2014	1	6,615,188
	2013	1	6,524,017
<i>Illinois Educational Labor Relations Board</i>	2014	1	0
	2013	1	0
<i>Illinois Housing Development Authority</i>	2014	20	19,516,704
	2013	19	19,372,917
<i>Illinois State Board of Investment</i>	2014	1	0
	2013	1	21
<i>Illinois State Toll Highway Authority</i>	2014	12	1,011,704,617
	2013	15	978,884,034
<i>Illinois Violence Prevention Authority*</i>	2013	1	0
<i>Illinois Finance Authority</i>	2014	13	3,251,390
	2013	13	4,375,833
<i>Workers Compensation Commission</i>	2014	7	19,965,498
	2013	7	5,053,200
<i>Illinois Independent Tax Tribunal</i>	2014	1	56,000
<i>Gaming Board</i>	2014	26	14,677,745
	2013	24	17,576,797
<i>State Charter Schools Commission</i>	2014	1	469,534
	2013	1	216,995
<i>Illinois Law Enforcement Training and Standards Board</i>	2014	1	0
	2013	1	9,850

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Other Agencies (concluded)</i>			
<i>Prisoner Review Board</i>			
	2014	2	17
	2013	2	0
<i>Racing Board</i>			
	2014	4	322,571
	2013	4	346,164
<i>Property Tax Appeal Board</i>			
	2014	3	5,389
	2013	3	7,054
<i>Southwestern Illinois Development Authority</i>			
	2014	6	132,075
	2013	6	371,186
<i>State Board of Education</i>			
	2014	13	4,794,354
	2013	13	4,680,636
<i>State Board of Elections</i>			
	2014	3	29,535
	2013	3	52,764
<i>Illinois Emergency Management Agency</i>			
	2014	19	31,415,923
	2013	19	31,415,923
<i>State Employees Retirement System</i>			
	2014	2	11,443
	2013	2	10,877
<i>Illinois Labor Relations Board</i>			
	2014	1	44
	2013	2	1,266
<i>State Fire Marshal</i>			
	2014	12	6,070,484
	2013	12	6,020,486
<i>Teachers' Retirement System</i>			
	2014	2	12,250
	2013	2	10,465
	<b>Total 2014</b>	<b>232</b>	<b>\$1,215,240,360</b>
	<b>Total 2013</b>	<b>231</b>	<b>\$1,163,709,563</b>
<i>Higher Education</i>			
<i>Board of Higher Education</i>			
	2014	4	484,748
	2013	4	913,569
<i>Chicago State University</i>			
	2014	18	51,082,135
	2013	19	53,194,125
<i>Eastern Illinois University</i>			
	2014	11	132,230,763
	2013	11	134,964,012
<i>Governors State University</i>			
	2014	18	36,179,715
	2013	16	39,026,359

## APPENDIX C FEE REVENUE BY AGENCY

Agency Name	Fiscal Year	Number of Fees	Receipts
<i>Higher Education (concluded)</i>			
<i>Northeastern Illinois University</i>			
	2014	49	76,532,081
	2013	52	82,772,836
<i>Western Illinois University</i>			
	2014	23	137,984,437
	2013	23	136,512,107
<i>Illinois State University</i>			
	2014	11	264,551,786
	2013	11	259,568,864
<i>Northern Illinois University</i>			
	2014	12	248,088,301
	2013	12	249,187,662
<i>Southern Illinois University</i>			
	2014	43	355,214,614
	2013	42	349,561,730
<i>University of Illinois</i>			
	2014	8	1,339,342,579
	2013	8	1,229,581,901
<i>Illinois Student Assistance Commission</i>			
	2014	4	551,004
	2013	4	823,516
<i>Illinois Mathematics and Science Academy</i>			
	2014	1	1,542,608
	2013	1	1,499,952
<i>Universities Retirement System</i>			
	2014	3	11,414
	2013	3	16,401
<i>Universities Civil Service Merit Board</i>			
	2014	1	0
	2013	1	0
	<b>Total 2014</b>	<b>206</b>	<b>\$2,643,796,185</b>
	<b>Total 2013</b>	<b>207</b>	<b>\$2,537,623,034</b>
	<b>Grand Total 2014</b>	<b>1,563</b>	<b>\$9,508,987,773</b>
	<b>Grand Total 2013</b>	<b>1,510</b>	<b>\$8,525,918,613</b>

\* This Agency has been merged into the Illinois Criminal Justice Information Authority.

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2013 Receipts	Fiscal Year 2014 Receipts
Hospital Provider Fund	\$892,941,084	\$1,486,329,225
University of Illinois - Locally Held	1,229,581,901	1,339,342,579
Illinois State Toll Highway Revenue Fund	978,884,034	1,011,704,617
Road Fund	850,886,856	863,269,630
County Provider Trust Fund	696,117,374	862,538,336
General Revenue Fund	509,279,562	502,714,808
State Construction Account Fund	485,857,959	492,935,087
Southern Illinois University - Locally Held	349,561,730	355,214,614
Capital Projects Fund	296,986,960	302,340,870
Illinois State University - Locally Held	259,568,864	264,551,786
Northern Illinois University - Locally Held	249,187,662	248,088,301
Long Term Care Provider Fund	208,706,723	181,293,399
Western Illinois University - Locally Held	136,512,107	137,984,437
Eastern Illinois University - Locally Held	134,964,012	132,230,763
Supplemental Low Income Energy Assistance Fund	91,370,550	90,170,632
Northeastern Illinois University - Locally Held	82,772,836	76,532,081
Underground Storage Tank Fund	49,988,000	51,316,558
Chicago State University - Locally Held	53,194,125	51,082,135
Wildlife and Fish Fund	39,502,788	42,307,400
Governors State University - Locally Held	39,026,359	36,179,715
Local Government Health Insurance Reserve Fund	38,880,927	36,057,674
Insurance Producer Administration Fund	55,916,590	31,884,572
Illinois State Medical Disciplinary Fund	1,072,871	31,596,300
Illinois Worker's Compensation Commission Operations Fund	25,684,692	28,641,822
Park and Conservation Fund	10,954,069	25,863,919
Insurance Financial Regulation Fund	50,581,020	24,178,665
Bank and Trust Company Fund	26,614,485	23,165,270
Nuclear Safety Emergency Preparedness Fund	22,429,970	22,429,970
Mental Health Fund	23,404,238	20,833,227
Solid Waste Management Fund	20,557,266	20,304,640
Secretary of State Special Services Fund	20,781,868	19,752,462
IHDA Administrative Fund	19,372,917	19,516,704
Drivers Education Fund	18,952,621	19,191,461
Rental Housing Support Program Fund	19,303,739	18,630,830
State Police Services Fund	16,403,793	18,531,577
Care Provider Fund for Persons with Developmental Disability	20,114,590	18,467,824
Personal Property Tax Replacement Fund	18,535,205	17,996,060
Unemployment Compensation Trust Fund	5,506,105	17,797,117
Traffic and Criminal Conviction Surcharge Fund	17,343,517	17,302,999
Illinois Clean Water Fund	16,851,396	16,746,679
Communications Revolving Fund	6,767,402	16,156,191
Clean Air Act (CAA) Permit Fund	18,092,430	15,813,996
Metabolic Screening and Treatment Fund	14,818,988	14,831,838
Rate Adjustment Fund	29,034	14,336,654
Used Tire Management Fund	12,730,574	13,783,533
Department of Business Services Special Operations Fund	12,731,729	13,764,151
General Professions Dedicated Fund	10,090,646	13,364,011
Motor Vehicle License Plate Fund	11,835,032	12,573,127
Nursing Dedicated and Professional Fund	2,826,795	12,311,351
State Police Operations Assistance Fund	11,925,054	11,957,300
Abandoned Residential Property Municipality Relief Fund	346,725	10,630,014
State Police Vehicle Fund	10,454,092	10,530,407
Trauma Center Fund	10,227,909	10,361,774
State Police Firearm Services Fund	0	10,055,853
Environmental Protection Permit and Inspection Fund	9,147,167	9,680,113
Violent Crime Victims Assistance Fund	8,226,297	9,607,663
Transportation Regulatory Fund	8,854,599	9,593,330
Securities Audit and Enforcement Fund	9,392,270	9,461,130
State Parks Fund	7,305,573	8,584,195

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2013 Receipts	Fiscal Year 2014 Receipts
Radiation Protection Fund	\$8,455,779	\$8,455,779
Comptroller Debt Recovery Trust Fund	3,204,129	7,791,470
Real Estate License Administration Fund	2,617,506	7,591,369
Illinois State Fair Fund	7,477,698	7,239,386
Financial Institution Fund	9,396,834	7,225,360
Public Utility Fund	3,303,665	7,076,778
Quincy Veterans Home Fund	5,936,816	6,905,479
Dram Shop Fund	6,630,697	6,863,389
Motor Vehicle Theft Prevention Trust Fund	6,524,017	6,615,188
Pesticide Control Fund	6,224,663	6,047,303
Capital Development Board Revolving Fund	4,079,850	6,003,416
Mandatory Arbitration Fund	5,511,230	5,312,047
Fire Prevention Fund	5,173,754	5,228,081
Coal Technology Development Assistance Fund	5,331,035	5,195,944
Renewable Energy Resources Trust Fund	5,331,032	5,195,944
Savings and Residential Finance Regulatory Fund	6,195,628	4,989,131
Foreclosure Prevention Program Graduated Fund	0	4,843,846
Credit Union Fund	4,987,023	4,818,304
Illinois State Pharmacy Disciplinary Fund	1,902,054	4,801,878
Manteno Veterans Home Fund	4,355,298	4,754,928
Cycle Rider Safety Training Fund	4,545,619	4,544,505
Weights and Measures Fund	4,349,594	4,386,975
Teacher Certificate Fee Revolving Fund	4,164,544	4,364,375
State Boating Act Fund	2,780,019	4,301,006
State Gaming Fund	2,742,940	4,299,565
Secretary of State Special License Plate Fund	4,332,245	4,188,926
State Surplus Property Revolving Fund	2,694,354	3,995,240
Early Intervention Services Revolving Fund	3,797,619	3,977,743
Public Health Laboratory Services Revolving Fund	2,957,687	3,782,787
Drug Treatment Fund	3,617,976	3,726,257
Emergency Public Health Fund	3,350,151	3,627,246
Foreclosure Prevention Program Fund	3,437,126	3,390,919
Corporate Franchise Tax Refund Fund	3,385,350	3,258,394
IFA Operating Fund	4,375,727	3,251,284
LaSalle Veterans Home Fund	2,615,660	3,091,073
State Police Merit Board Public Safety Fund	463,799	2,601,404
Appraisal Administration Fund	190,781	2,594,437
Long Term Care Monitor/Receiver Fund	2,942,576	2,521,683
State Offender DNA Identification System Fund	2,320,500	2,439,376
Motor Carrier Safety Inspection Fund	2,219,660	2,313,680
Facility Licensing Fund	1,704,808	2,276,183
Subtitle D Management Fund	215,297	2,215,692
Drycleaner Environmental Response Trust Fund	2,262,490	2,167,841
Presidential Library and Museum Operating Fund	2,244,474	2,147,573
Feed Control Fund	2,054,483	2,144,703
Secretary of State DUI Administration Fund	2,152,590	2,086,840
Illinois Health Facilities Planning Fund	2,297,926	2,084,457
Department of Corrections Reimbursement and Education Fund	2,281,595	1,890,971
Drunk and Drugged Driving Prevention Fund	1,882,810	1,847,770
Agricultural Premium Fund	1,907,346	1,782,663
Cemetery Oversight Licensing and Disciplinary Fund	1,745,015	1,770,322
Death Certificate Surcharge Fund	1,754,899	1,757,547
Injured Workers' Benefit Fund	1,004,853	1,746,851
Illinois Fisheries Management Fund	722,940	1,745,483
LEADS Maintenance Fund	1,666,900	1,672,708
Health Facility Plan Review Fund	1,926,925	1,664,613
Alternate Fuels Fund	1,642,440	1,659,500
Monitoring Device Driving Permit Administration Fee Fund	1,691,231	1,648,308
College Savings Pool Administrative Trust Fund	1,336,995	1,634,246
Adeline Jay Geo-Karis Illinois Beach Marina Fund	1,881,451	1,620,216
Fertilizer Control Fund	1,491,756	1,576,672

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2013 Receipts	Fiscal Year 2014 Receipts
Mental Health Reporting Fund	0	\$1,573,767
Plumbing Licensure and Program Fund	\$1,562,596	1,570,938
Illinois Charity Bureau Fund	1,491,040	1,559,310
Design Professionals Administration and Investigation Fund	1,270,452	1,514,806
Law Enforcement Camera Grant Fund	1,463,522	1,445,105
Lead Poisoning, Screening, Prevention and Abatement Fund	1,414,805	1,413,362
Provider Inquiry Trust Fund	1,386,187	1,410,751
Illinois Power Agency Operations Fund	2,411,390	1,395,637
Community Water Supply Laboratory Fund	817,208	1,329,762
State Crime Laboratory Fund	546,300	1,328,701
Food and Drug Safety Fund	1,385,119	1,321,771
Operating Fund - Board of Examiners	1,309,371	1,309,371
Plugging and Restoration Fund	387,847	1,309,235
Guardianship and Advocacy Fund	457,678	1,302,935
Lobbyist Registration Administration Fund	1,188,400	1,222,950
Illinois Mathematics and Science Academy Income Fund	1,106,674	1,211,314
Driver Services Administration Fund	0	1,204,555
Home Care Services Agency Licensure Fund	1,080,725	1,145,725
Illinois Habitat Fund	1,132,089	1,145,029
Illinois Forestry Development Fund	830,233	1,133,337
State Migratory Waterfowl Stamp Fund	963,158	1,083,171
Motor Fuel Tax - State Fund	1,045,928	1,072,054
Savings Institutions Regulatory Fund	483,746	1,051,957
Conservation Police Operations Assistance Fund	181,886	1,047,317
Second Injury Fund	1,023,830	1,045,869
CDLIS/AAMVA Net Trust Fund	665,880	1,014,180
Underground Resources Conservation Enforcement Fund	600,345	991,955
Optometric Licensing and Disciplinary Board Fund	75,750	975,886
Hazardous Waste Fund	932,280	872,185
Agricultural Master Fund	894,247	867,213
Professional Sports Teams Education Fund	642,975	853,950
TOMA Consumer Protection Fund	143,000	848,000
Anna Veterans Home Fund	789,294	831,778
Hazardous Waste Research Fund	190,528	809,684
Equity in Long-term Care Quality Fund	712,873	793,380
Public Health Services Fund	712,873	793,380
Facilities Management Revolving Fund	1,175,582	792,072
EMS Assistance Fund	571,798	788,961
Air Transportation Revolving Fund	664,642	786,411
Illinois School Asbestos Abatement Fund	858,196	707,719
Common School Fund	687,949	692,047
Medicaid Buy-In Program Revolving Fund	659,018	661,520
State Garage Revolving Fund	844,245	659,748
Domestic Violence Shelter and Service Fund	595,237	634,595
Registered Certified Public Accountants' Administration and Disciplinary Fund	3,627,288	608,780
Assisted Living and Shared Housing Regulatory Fund	479,584	551,472
Illinois Prepaid Tuition Trust Fund	823,516	551,004
Division of Corporation Registered Limited Liability Partnership Fund	531,275	539,775
Electronics Recycling Fund	485,792	536,221
Illinois Fire Fighters' Memorial Fund	517,569	532,278
Low Level Radioactive Waste Facility Development and Operation Fund	530,174	530,174
Child Labor and Day and Temporary Labor Services Enforcement Fund	493,450	523,963
Fire Truck Revolving Loan Fund	443,777	501,082
Illinois Department of Agriculture Laboratory Services Revolving Fund	735,721	489,184
Lawyers' Assistance Program Fund	479,640	486,646
State Charter School Commission Fund	216,995	469,534
Comptroller's Administrative Fund	263,381	450,178
Roadside Memorial Fund	375,347	449,644
Charitable Trust Stabilization Fund	426,935	437,900
SBE Teacher Certificate Institute Fund	515,292	429,304
State Pheasant Fund	412,787	422,534

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2013 Receipts	Fiscal Year 2014 Receipts
Environmental Laboratory Certification Fund	\$399,446	\$403,000
Secretary of State Police Services Fund	305,522	387,959
Domestic Violence Fund	387,335	385,457
Self-Insurers Administration Fund	346,500	378,500
Education Assistance Fund	176,323	378,180
Illinois State Dental Disciplinary Fund	3,990,797	370,560
ICJIA Violence Prevention Fund	389,725	369,625
Supreme Court Special Purposes Fund	0	348,860
Protest Fund	0	348,110
Community Association Manager Licensing and Disciplinary Fund	0	347,225
Illinois Gaming Law Enforcement Fund	283,525	341,275
Off-Highway Vehicle Trails Fund	302,680	334,240
Operating Fund-IMSA - Locally Held	393,278	331,294
Horse Racing Fund	302,621	322,571
Illinois Historic Sites Fund	225,241	282,636
State College and University Trust Fund	265,850	266,400
Salmon Fund	226,045	263,724
Special Revenue Fund	237,042	256,175
Private Business and Vocational School Quality Assurance Fund	275,248	252,548
Aggregate Operations Regulatory Fund	234,250	243,375
Pawnbroker Regulation Fund	253,695	243,082
Tattoo and Body Piercing Establishment Registration Fund	245,570	239,800
Public Health State Projects Fund	225,447	234,988
Private Sewage Disposal Program Fund	109,995	231,812
Garnishment Fund	37,205	230,459
Athletics Supervision and Regulation Fund	0	228,469
Community Senior Services and Resources Fund	0	225,000
Amusement Ride and Patron Safety Fund	0	206,980
Motor Vehicle Review Board Fund	228,935	201,396
Securities Investors Education Fund	5,622,034	199,387
Tanning Facility Permit Fund	188,753	187,650
Department of Human Rights Special Fund	194,398	182,550
Coal Mining Regulatory Fund	143,688	182,129
Family Responsibility Fund	148,380	177,510
Police Memorial Committee Fund	170,671	176,136
Aeronautics Fund	6,323	175,111
Organ Donor Awareness Fund	178,479	174,339
Prisoner Review Board Vehicle and Equipment Fund	180,047	169,952
Explosives Regulatory Fund	99,775	168,288
Academic Quality Assurance Fund	290,000	167,950
Hearing Instrument Dispenser Examining and Disciplinary Fund	78,541	164,931
Pet Population Control Fund	163,511	162,985
Illinois Route 66 Heritage Project Fund	148,775	156,525
Indigent BAIID Fund	192,286	153,076
Interpreters for the Deaf Fund	247,233	149,542
Snowmobile Trail Establishment Fund	114,590	144,973
Illinois Grain Insurance Fund	111,667	138,927
SWIDA Operating Fund	371,186	132,075
Mammogram Fund	131,026	129,981
September 11th Fund	129,400	128,675
State Police DUI Fund	113,700	125,691
Spinal Cord Injury Paralysis Cure Research Trust Fund	119,302	124,786
Sex Offender Registration Fund	148,830	122,404
Over Dimensional Load Police Escort Fund	105,300	116,460
Home Inspector Administration Fund	708,604	113,230
Marine Corps Scholarship Fund	100,013	110,141
Real Estate Recovery Fund	0	99,914
Attorney General Sex Offender Awareness, Training, and Education Fund	117,740	92,542
University Grant Fund	87,350	91,625
Regulatory Fund	85,575	89,750
Pre-need Funeral Consumer Protection Fund	98,370	87,180

## APPENDIX D

### FEE REVENUE BY FUND

Fund	Fiscal Year 2013 Receipts	Fiscal Year 2014 Receipts
Military Affairs Trust Fund	\$51,260	\$86,115
Agriculture in the Classroom Fund	75,250	85,825
State Furbearer Fund	82,557	84,508
Criminal Justice Information Projects Fund	0	82,634
Tax Compliance and Administration Fund	87,819	81,704
Illinois Veterans Assistance Fund	80,135	77,975
Illinois Police Association Fund	60,288	72,039
Sexual Assault Services Fund	65,306	71,217
Firearm Owner's Notification Fund	1,157,436	68,877
Sex Offender Investigation Fund	43,031	68,230
Performance Enhancing Substance Testing Fund	74,648	66,969
Employee Classification Fund	153,896	66,637
Private College Academic Quality Assurance Fund	38,500	64,250
Cemetery Consumer Protection Fund	50,160	63,530
Drug Traffic Prevention Fund	95,892	61,072
Health Information Exchange Fund	0	60,472
Public Health Water Permit Fund	74,670	57,625
Wage Theft Enforcement Fund	76,750	56,544
IL Independent Tax Tribunal Fund	0	56,000
Illinois Pan Hellenic Trust Fund	48,925	54,250
Illinois State Podiatric Disciplinary Fund	489,272	52,586
Fish and Wildlife Endowment Fund	62,100	49,225
DCFS Special Purposes Trust Fund	47,735	48,600
Golden Apple Scholars of Illinois Fund	0	46,890
Regulatory Evaluation and Basic Enforcement Fund	40,900	44,900
Vehicle Inspection Fund	44,840	44,040
Federal Title III Social Security and Employment Service Fund	18,649	43,368
Master Mason Fund	43,502	42,472
Prescription Pill and Drug Disposal Fund	22,396	42,137
Illinois Professional Golfers Association Junior Golf Fund	39,777	41,916
Motor Fuel and Petroleum Standards Fund	48,565	39,063
International Brotherhood of Teamsters Fund	0	35,175
Share the Road Fund	28,595	35,121
Livestock Management Facilities Fund	35,370	29,920
Methamphetamine Law Enforcement Fund	22,154	29,052
Park District Youth Program Fund	26,175	28,525
Illinois Adoption Registry and Medical Information Exchange Fund	51,840	28,350
Safe Bottled Water Fund	25,800	26,400
Support Our Troops Fund	20,725	25,025
Workforce, Technology and Economic Development Fund	0	25,000
Domestic Violence Abuser Services Fund	28,921	24,916
Chicago Police Memorial Foundation Fund	16,972	22,492
Sex Offender Management Board Fund	48,594	19,654
Wildlife Prairie Park Fund	18,650	18,350
General Assembly Computer Equipment Revolving Fund	3,680	16,872
Department of Human Rights Training and Development Fund	19,304	16,796
Hazardous Waste Occupational Licensing Fund	13,350	15,850
International and Promotional Fund	3,500	15,745
Boy Scout and Girl Scout Fund	14,550	15,450
Special Olympics Illinois Fund	14,945	15,420
Autism Awareness Fund	12,175	14,725
Illinois Department of Corrections Parole Division Offender Supervision Fund	910	14,582
Fraternal Order of Police Fund	10,669	12,615
Teachers Retirement System Fund	10,465	12,250
Ovarian Cancer Awareness Fund	9,956	11,474
State Employees Retirement System Fund	10,877	11,443
Child Abuse Prevention Fund	1,000	11,416
State University Retirement Fund	16,401	11,414
General Assembly Operations Revolving Fund	9,511	9,754
General Obligation B.R. & I. Fund	9,696	9,424
Alternative Compliance Market Account Fund	29,958	8,818

## APPENDIX D FEE REVENUE BY FUND

Fund	Fiscal Year 2013 Receipts	Fiscal Year 2014 Receipts
Illinois EMS Memorial Scholarship and Training Fund	0	\$7,848
Illinois and Michigan Canal Fund	\$7,800	7,475
Ducks Unlimited Fund	30,475	6,575
Secretary of State Police DUI Fund	0	6,334
Illinois Thoroughbred Breeders Fund	3,250	5,900
USDA Women, Infants and Children Fund	9,000	5,254
Statistical Services Revolving Fund	19,253	5,169
Rotary Club Fund	4,641	5,010
Natural Areas Acquisition Fund	0	3,825
Curing Childhood Cancer Fund	0	3,550
State Library Fund	7,130	3,345
Hospice Fund	3,497	3,179
Alzheimer's Awareness Fund	0	3,010
Sheet Metal Workers International Association of Illinois Fund	2,366	2,493
Comprehensive Health Insurance Fund	3,160	2,400
State Parking Facility Maintenance Fund	2,424	2,356
Pollution Control Board Fund	2,066	2,203
Vocational Rehabilitation Fund	236	1,652
Diabetes Research Checkoff Fund	0	1,250
Illinois Animal Abuse Fund	600	1,112
Transcript Deposit Fund	15,960	840
Illinois Police K-9 Memorial Fund	0	700
National Wild Turkey Fund	0	675
Illinois Standardbred Breeders Fund	1,950	600
American Red Cross Fund	0	550
Octave Chanute Aerospace Heritage Fund	0	485
Rural Development Revolving Loan Fund	106	106
Korean War Memorial Construction Fund	86	102
Small Business Environmental Assistance Fund	5,950	100
Debt Management Service Consumer Protection Fund	0	80
Secretary of State Federal Projects Fund	0	68
Public Pension Regulation Fund	1,717,833	60
Public Aid Recoveries Trust Fund	1,435	58
Illinois Police Benevolent and Protective Association Fund	0	50
Illinois Racing Quarterhorse Breeders Fund	50	50
Self-Insurers Security Fund	1,380,825	0
Illinois Future Teacher Corps Scholarship Fund	47,171	0
Deaf and Hard of Hearing Special Projects Fund	30,000	0
Racing Board Fingerprint License Fund	16,065	0
Police Training Board Services Fund	9,850	0
Fire Service and Small Equipment Fund	2,726	0
Industrial Hygiene Regulatory and Enforcement Fund	2,075	0
Soil and Water Conservation Fund	400	0
Auction Regulation Administration Fund	200	0
Economic Research and Information Fund	129	0
Arts Council Restricted Funds	100	0
Illinois State Board of Investments Fund	21	0
<b>Total Receipts</b>	<b>\$8,525,918,613</b>	<b>\$9,508,987,773</b>

## APPENDIX E

### OBTAINING DETAILED FEE INFORMATION

Agency Fee Imposition Report submissions are available on the State Comptroller's website. To access the detailed submissions:

- Go to the Comptroller's website: <http://www.illinoiscomptroller.com>
- Move the mouse pointer over the "Departments" button on the upper section of the page.
- Click on the "Research and Fiscal" button.
- Click on the "Detailed Fee Data" button under the menu on the left side of the page.
- Use the drop down box to select the agency of interest. Then select the appropriate fiscal year, and click on the "Select Agency" button.
- Reports can be created for all fees for the agency or a selected group of fees. If "Select Fees" is chosen, use the drop down boxes to choose the first and last fees of the desired group of fees.
- Four standardized reports can be created. The Fee Registry and Rates report contains fee descriptions and rate information. The Deposit Details report contains deposits by fund for each fee. The Deposit Summary report prints a summary list of fee names and total deposit amounts. The Programs Funded report prints a listing of the programs funded and the authorization for funding such programs for each fee.
- The above reports are viewed as HTML files with a separate page for each fee.

If you have any additional questions about the *Fee Imposition Report*, please contact Javier Cazares at 217/785-6253.